

Appendix 6 - Fees and Charges Schedule

Planning

Fees and Charges	Fee 21-22 (Excl. VAT)	Proposed Fee 22-23 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Planning Application fees					
1. Erection of dwellings					
(1) Where the application is for outline planning permission and:					
(a) Site does not exceed 2.5 hectares (£462 per 0.1 Ha) (No VAT)	£462.00	£462.00	£0.00	0.0%	Statutory
(b) Site exceed 2.5 hectares (£11,432; and an additional £138 for each 0.1 hectare in excess of 2.5 hectares, subject to a maximum in total of £150,000) (No VAT)	£11,432.00	£11,432.00	£0.00	0.0%	Statutory
1A) Where the application is for permission in principle (£402 for each 0.1 hectare of the site area) (No VAT)	£402.00	£402.00	£0.00	0.0%	Statutory
(2) In other cases:					
(a) Where the number of dwellinghouses to be created by the development is 50 or fewer (£462 for each dwellinghouse) (No VAT)	£462.00	£462.00	£0.00	0.0%	Statutory
(b) Where the number of dwellinghouses to be where the number of dwellinghouses to be created by the development exceeds 50 (£22,859; and an additional £138 for each dwellinghouse in excess of 50 dwellinghouses, subject to a maximum in total of £300,000) (No VAT)	£22,859.00	£22,859.00	£0.00	0.0%	Statutory
2. The erection of buildings					
(1) Where the application is for outline planning permission and:					
(a) The site area does not exceed 2.5 hectares (£462 for each 0.1 hectare of the site area) (No VAT)	£462.00	£462.00	£0.00	0.0%	Statutory
(b) The site area exceeds 2.5 hectares (£11,432; and an additional £138 for each 0.1 hectare in excess of 2.5 hectares, subject to a maximum in total of £150,000) (No VAT)	£11,432.00	£11,432.00	£0.00	0.0%	Statutory
1A) Where the application is for permission in principle (£402 for each 0.1 hectare of the site area) (No VAT)	£402.00	£402.00	£0.00	0.0%	Statutory
(2) In other cases:					
(a) Where no floor space is to be created by the development (No VAT)	£234.00	£234.00	£0.00	0.0%	Statutory
(b) Where the area of gross floor space to be created by the development does not exceed 40 square metres (No VAT)	£234.00	£234.00	£0.00	0.0%	Statutory
(c) where the area of the gross floor space to be created by the development exceeds 40 square metres, but does not exceed 75 square metres (No VAT)	£462.00	£462.00	£0.00	0.0%	Statutory
(d) where the area of the gross floor space to be created by the development exceeds 75 square metres, but does not exceed 3750 square metres (for each 75 square metres of that area) (No VAT)	£462.00	£462.00	£0.00	0.0%	Statutory
(e) where the area of gross floor space to be created by the development exceeds 3750 square metres. Additional £138 for each 75 square metres in excess of 3750 square metres, subject to a maximum in total of £300,000	£22,859.00	£22,859.00	£0.00	0.0%	Statutory

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3. The erection, on land used for the purposes of agriculture, of buildings to be used for agricultural purposes.					
(1) where the application is for outline planning permission and:					
(a) the site area does not exceed 2.5 hectares. Per each 0.1 hectare of the site area	£462.00	£462.00	£0.00	0.0%	Statutory
(b) the site area exceeds 2.5 hectares. Additional £138 for each additional hectare additional 0.1 hectare in excess of 2.5 hectares, subject to a maximum in total of £150,000	£11,432.00	£11,432.00	£0.00	0.0%	Statutory
(1A) Where the application is for permission in principle. Per each 0.1 hectare of the site area.	£402.00	£402.00	£0.00	0.0%	Statutory
(2) In other cases:					
(a) where the area of gross floor space to be created by the development does not exceed 465 square metres	£96.00	£96.00	£0.00	0.0%	Statutory
(b) where the area of gross floor space to be created by the development exceeds 465 square metres but does not exceed 540 square metres	£462.00	£462.00	£0.00	0.0%	Statutory
(c) where the area of the gross floor space to be created by the development exceeds 540 square metres but does not exceed 4215 square metres. Additional £462 for each 75 square metres in excess of 540 square metres	£462.00	£462.00	£0.00	0.0%	Statutory
(d) where the area of gross floor space to be created by the development exceeds 4215 square metres. Additional £138 for each 75 square metres in excess of 4215 square metres, subject to a maximum in total of £300,000.	£22,859.00	£22,859.00	£0.00	0.0%	Statutory
4. The erection of glasshouses on land used for the purposes of agriculture.					
(1) Where the area of gross floor space to be created by the development does not exceed 465 square metres	£96.00	£96.00	£0.00	0.0%	Statutory
(2) where the area of gross floor space to be created by the development exceeds 465 square metres	£2,580.00	£2,580.00	£0.00	0.0%	Statutory
5. The erection, alteration or replacement of plant or machinery.					
(1) Where the site area does not exceed 5 hectares. Per each 0.1 hectare of the site area	£462.00	£462.00	£0.00	0.0%	Statutory
(2) where the site area exceeds 5 hectares. Additional £138 for each 0.1 hectare in excess of 5 hectares, subject to a maximum in total of £300,000.	£22,859.00	£22,859.00	£0.00	0.0%	Statutory
6. The enlargement, improvement or other alteration of existing dwellinghouses.					
(1) Where the application relates to one dwellinghouse.	£206.00	£206.00	£0.00	0.0%	Statutory
(2) where the application relates to two or more dwellinghouses	£407.00	£407.00	£0.00	0.0%	Statutory
7. The carrying out of operations (including the erection of a building) within the curtilage of an existing dwellinghouse, for purposes ancillary to the enjoyment of the dwellinghouse as such, or the erection or construction of gates, fences, walls or other means of enclosure along a boundary of the curtilage of an existing dwellinghouse.					
	£206.00	£206.00	£0.00	0.0%	Statutory
8. The construction of car parks, service roads and other means of access on land used for the purposes of a single undertaking, where the development is required for a purpose incidental to the existing use of the land.					
	£234.00	£234.00	£0.00	0.0%	Statutory
9. The carrying out of any operations connected with exploratory drilling for oil or natural gas.					
(1) Where the site area does not exceed 7.5 hectares, £385 £423 £508 for each 0.1 hectare of the site area;	£508.00	£508.00	£0.00	0.0%	Statutory
(2) where the site area exceeds 7.5 hectares. Additional £151 for each 0.1 hectare in excess of 7.5 hectares, subject to a maximum in total of £300,000	£38,070.00	£38,070.00	£0.00	0.0%	Statutory
9A. The carrying out of any operations for the winning and working of oil or natural gas.					
Where the site area:					
(a) does not exceed 15 hectares. Per each 0.1 hectare of the site area	£257.00	£257.00	£0.00	0.0%	Statutory
(b) exceeds 15 hectares. Additional £151 for each 0.1 hectare in excess of 15 hectares, subject to a maximum in total of £78,000.	£38,520.00	£38,520.00	£0.00	0.0%	Statutory

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10. The carrying out of any operations not coming within any of the above categories.					
(1) In the case of operations for the winning and working of minerals:					
(a) where the site area does not exceed 15 hectares. Per each 0.1 hectare of the site area	£234.00	£234.00	£0.00	0.0%	Statutory
(b) where the site area exceeds 15 hectares. Additional £138 for each 0.1 hectare in excess of 15 hectares, subject to a maximum in total of £78,000	£34,934.00	£34,934.00	£0.00	0.0%	Statutory
(2) in any other case. Per each 0.1 hectare of the site area, subject to a maximum in total of £2,028	£234.00	£234.00	£0.00	0.0%	Statutory
11. The change of use of a building to use as one or more separate dwellinghouses.					
(1) Where the change of use is from a previous use as a single dwellinghouse to use as two or more single dwellinghouses:					
(a) where the change of use is to use as 50 or fewer dwellinghouses, for each additional dwellinghouse	£462.00	£462.00	£0.00	0.0%	Statutory
(b) where the change of use is to use as more than 50 dwellinghouses. Additional £138 for each dwellinghouse in excess of 50 dwellinghouses, subject to a maximum in total of £300,000	£22,859.00	£22,859.00	£0.00	0.0%	Statutory
(2) in all other cases:					
(a) where the change of use is to use as 50 or fewer dwellinghouses, for each dwellinghouse	£462.00	£462.00	£0.00	0.0%	Statutory
(b) where the change of use is to use as more than 50 dwellinghouses. Additional £138 for each dwellinghouse in excess of 50 dwellinghouses, subject to a maximum in total of £300,000	£22,859.00	£22,859.00	£0.00	0.0%	Statutory
12. The use of land for:					
(a) the disposal of refuse or waste materials;					
(b) the deposit of material remaining after minerals have been extracted from land; or					
(c) the storage of minerals in the open.					
(1) Where the site area does not exceed 15 hectares, for each 0.1 hectare of the site area	£234.00	£234.00	£0.00	0.0%	Statutory
(2) where the site area exceeds 15 hectares, an additional £138 for each 0.1 hectare in excess of 15 hectares, subject to a maximum in total of £78,000	£34,934.00	£34,934.00	£0.00	0.0%	Statutory
13. The making of a material change in the use of a building or land	£462.00	£462.00	£0.00	0.0%	Statutory
Fees for Advertisements					
1. Advertisements displayed externally on business premises, the forecourt of business premises or other land within the curtilage of business premises, wholly with reference to all or any of the following matters:					
(a) the nature of the business or other activity carried on on the premises;	£132.00	£132.00	£0.00	0.0%	Statutory
(b) the goods sold or the services provided on the premises; or					
(c) the name and qualifications of the person carrying on such business or activity or supplying such goods or services.					
2. Advertisements for the purpose of directing members of the public to, or otherwise drawing attention to the existence of, business premises which are in the same locality as the site on which the advertisement is to be displayed but which are not visible from that site.	£132.00	£132.00	£0.00	0.0%	Statutory
3. All other advertisements.	£462.00	£462.00	£0.00	0.0%	Statutory
Lawful Development Certificate					
Application for a certificate to establish the lawfulness of an existing land-use, or of development already carried out. Same as Planning Application fee for that use or operation.			£0.00	0.0%	Statutory
Application for a certificate to establish that it was lawful not to comply with a particular condition or other limitation imposed on a planning permission.	£234.00	£234.00	£0.00	0.0%	Statutory
Application for a certificate to state that a proposed use would be lawful. Half as Planning Application fee for that use or operation.			£0.00	0.0%	Statutory

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Prior Approval					
Construction of new dwellinghouses:					
(a) Not more than 50 dwellinghouses. Per dwelling	£334.00	£334.00	£0.00	0.0%	Statutory
(b) More than 50 dwellinghouses, additional £100 for each dwellinghouse to maximum fee of £300,000	£16,525.00	£16,525.00	£0.00	0.0%	Statutory
Enlargement of a dwellinghouse by construction of additional storeys	£96.00	£96.00	£0.00	0.0%	Statutory
Agricultural and Forestry buildings & operations	£96.00	£96.00	£0.00	0.0%	Statutory
Demolition of buildings	£96.00	£96.00	£0.00	0.0%	Statutory
Communications	£462.00	£462.00	£0.00	0.0%	Statutory
Change of Use of a building and any land. £206 if it includes building operations in connection with the change of use	£96.00	£96.00	£0.00	0.0%	Statutory
Erection, extension, or alteration of a university building	£96.00	£96.00	£0.00	0.0%	Statutory
Reserved Matters					
Application for approval of reserved matters following outline approval. Sum equal to approval of all the reserved matters, subject to minimum.	£462.00	£462.00	£0.00	0.0%	Statutory
Approval/Variation/Discharge of Condition					
Application for removal or variation of a condition following grant of planning permission	£234.00	£234.00	£0.00	0.0%	Statutory
Request to discharge one or more planning conditions (Householder)	£34.00	£34.00	£0.00	0.0%	Statutory
Request to discharge one or more planning conditions (Non Householder)	£116.00	£116.00	£0.00	0.0%	Statutory
Application for a non-material amendment following a grant of planning permission					
(a) Applications in respect of householder developments	£34.00	£34.00	£0.00	0.0%	Statutory
(b) Applications in respect of other developments	£234.00	£234.00	£0.00	0.0%	Statutory

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Pre-Application Charges					
The Council has reviewed its pre-application offer to ensure that we continue to offer a suitable avenue for prospective applicants to obtain feedback on their proposals before making a formal application, at a fee that reflects the impact it has on our resources. The variation of the fee structure outlined below will ensure that proportionate fees will be charged so that this service is appropriately funded.					
Category A (Householder)					
Prior charging structure					
Site Visit + Written Advice	£80.00	N/A	N/A	N/A	Discretionary
Follow up requests	£60.00	N/A	N/A	N/A	Discretionary
Site Visit + Meeting + Written Advice	£100.00	N/A	N/A	N/A	Discretionary
Follow up requests	£80.00	N/A	N/A	N/A	Discretionary
Revised charging structure					
Written Advice only (Desktop Assessment)	N/A	£150.00	N/A	N/A	Discretionary
Category B (1-9 Dwellings)					
Prior charging structure					
Written Advice and Site Visit - 1 Dwelling	£150.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit - 2nd Dwelling	£100.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit - Thereafter additional dwellings (per dwelling)	£60.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit - 1 Dwelling - Follow-up Requests	£100.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice - 2nd Dwelling - Follow-up Requests	£70.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit - Thereafter additional dwellings (per dwelling) - Follow-up Requests	£40.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - 1 Dwelling	£160.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - 2nd Dwelling	£110.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - Thereafter additional dwellings (per dwelling)	£65.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - 1 Dwelling - Follow-up Requests	£110.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - 2nd Dwelling - Follow-up Requests	£80.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - Thereafter additional dwellings (per dwelling) - Follow-up Requests	£45.00	N/A	N/A	N/A	Discretionary
Revised charging structure					
Meeting and Written Advice - 1 Dwelling	N/A	£382.50	N/A	N/A	Discretionary
Meeting and Written Advice - Per each additional dwelling	N/A	£75.00	N/A	N/A	Discretionary
Site Visit (Set charge for 1 officer for 2 hours inc travel)	N/A	£200.00	N/A	N/A	Discretionary
Follow-up Written Clarification	N/A	£150.00	N/A	N/A	Discretionary
Category C (10-99 dwellings)					
Prior charging structure					
Written Advice and Site Visit - Per Dwelling	£33.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit - Minimum	£900.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit - Maximum	£2,333.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit - Follow-up Requests	£40.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit - Follow-up Requests - Minimum	£600.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit - Follow-up Requests - Maximum	£1,400.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - Per dwelling	£65.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - Minimum	£975.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - Maximum	£2,500.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - Follow-up requests (per dwelling)	£45.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - Minimum	£675.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - Maximum	£1,575.00	N/A	N/A	N/A	Discretionary
Revised charging structure					
Meeting and Written Advice - 10 dwellings	N/A	£1,000.00	N/A	N/A	Discretionary
Meeting and Written Advice - Per additional dwelling	N/A	£30.00	N/A	N/A	Discretionary
Meeting and Written Advice - Maximum	N/A	£4,500.00	N/A	N/A	Discretionary
Site Visit (Set charge for 1 officer for 2 hours inc travel)	N/A	£200.00	N/A	N/A	Discretionary
Follow-up Written Clarification	N/A	£150.00	N/A	N/A	Discretionary

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Category D (250+ Dwellings)					
Minimum Charge	£3,000.00	£5,000.00	£2,000.00	66.7%	Discretionary
Prior charging structure					
Officer hourly rate after first 30 hours	£100.00	N/A	N/A	N/A	Discretionary
Revised charging structure					
Officer hourly rate after first 30 hours (collective input of all officers) - Planning Officer	£100.00	£85.00	-£15.00	-15.0%	Discretionary
Officer hourly rate after first 30 hours (collective input of all officers) - Senior Planning Officer	£100.00	£100.00	£0.00	0.0%	Discretionary
Officer hourly rate after first 30 hours (collective input of all officers) - Principal Planning Officer	£100.00	£120.00	£20.00	20.0%	Discretionary
Officer hourly rate after first 30 hours (collective input of all officers) - Team Leader	£100.00	£135.00	£35.00	35.0%	Discretionary
Officer hourly rate after first 30 hours (collective input of all officers) - Senior Manager	£100.00	£150.00	£50.00	50.0%	Discretionary
Category E (Hotels, HMOs, Communal housing of elderly & disabled)					
Prior charging structure					
Written Advice and Site Visit Per 100 sqm of building/0.1 hectare of site area (whichever fee is the higher)	£95.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit Per 100 sqm of building/0.1 hectare of site area (whichever fee is the higher) - Minimum	£190.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit Per 100 sqm of building/0.1 hectare of site area (whichever fee is the higher) - Maximum	£2,375.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit Per 100 sqm of building/0.1 hectare of site area (whichever fee is the higher) - Follow-up request	£65.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit Per 100 sqm of building/0.1 hectare of site area (whichever fee is the higher) - Follow-up request - Minimum	£150.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit Per 100 sqm of building/0.1 hectare of site area (whichever fee is the higher) - Follow-up request - Maximum	£1,625.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit Per 100 sqm of building/0.1 hectare of site area (whichever fee is the higher)	£100.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit Per 100 sqm of building/0.1 hectare of site area (whichever fee is the higher) - Minimum	£200.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit Per 100 sqm of building/0.1 hectare of site area (whichever fee is the higher) - Maximum	£2,500.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit Per 100 sqm of building/0.1 hectare of site area (whichever fee is the higher) - Follow-up requests	£70.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit Per 100 sqm of building/0.1 hectare of site area (whichever fee is the higher) - Follow-up requests - Minimum	£160.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit Per 100 sqm of building/0.1 hectare of site area (whichever fee is the higher) - Follow-up requests - Maximum	£1,750.00	N/A	N/A	N/A	Discretionary
Revised charging structure					
Meeting and Written Advice - Per 100 sqm of building/0.1 hectare of site area (whichever fee is the higher)	N/A	£120.00	N/A	N/A	Discretionary
Meeting and Written Advice Per 100 sqm of building/0.1 hectare of site area (whichever fee is the higher) - Minimum	N/A	£360.00	N/A	N/A	Discretionary
Meeting and Written Advice Per 100 sqm of building/0.1 hectare of site area (whichever fee is the higher) - Maximum	N/A	£4,500.00	N/A	N/A	Discretionary
Site Visit (Set charge for 1 officer for 2 hours inc travel), excludes written response	N/A	£200.00	N/A	N/A	Discretionary
Follow-up Written Clarification	N/A	£150.00	N/A	N/A	Discretionary

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Category F (Listed building and Conservation Area advice)					
Prior charging structure					
Written Advice and Site Visit	£80.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit - Follow-up request	£60.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit	£100.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - Follow-up request	£80.00	N/A	N/A	N/A	Discretionary
Revised charging structure					
Bespoke charge agreed in advance based on agreed assumptions on hourly rate for officer(s)					
Officer hourly rate - Conservation Officer	N/A	£65.00	N/A	N/A	Discretionary
Officer hourly rate - Senior Conservation Officer	N/A	£85.00	N/A	N/A	Discretionary
Officer hourly rate - Manager	N/A	£125.00	N/A	N/A	Discretionary
Site Visit (Set charge in addition to hourly rate)	N/A	£80.00	N/A	N/A	Discretionary
Category G - Shopfronts					
Prior charging structure					
Written Advice and Site Visit	£80.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit - Follow-up request	£60.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit	£100.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - Follow-up request	£80.00	N/A	N/A	N/A	Discretionary
Revised charging structure					
Written Advice only (Desktop Assessment)	N/A	£150.00	N/A	N/A	Discretionary
Category H - Advertisements					
Prior charging structure					
Written Advice and Site Visit	£50.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit - Follow-up request	£40.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit	£70.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - Follow-up request	£60.00	N/A	N/A	N/A	Discretionary
Revised charging structure					
Written Advice only (Desktop Assessment)	N/A	£150.00	N/A	N/A	Discretionary
Category I (Telecommunications)					
Prior charging structure					
Written Advice and Site Visit	£200.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit - Follow-up request	£150.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit	£250.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - Follow-up request	£200.00	N/A	N/A	N/A	Discretionary
Revised charging structure					
Written Advice only (Desktop Assessment)	N/A	£150.00	N/A	N/A	Discretionary
Category J (Agricultural, forestry & glasshouse devt – less than 465 sqm)					
Prior charging structure					
Written Advice and Site Visit	£40.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit - Follow-up request	£30.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit	£60.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - Follow-up request	£50.00	N/A	N/A	N/A	Discretionary
Revised charging structure					
Written Advice only (Desktop Assessment)	N/A	£150.00	N/A	N/A	Discretionary
Site Visit (Set charge for 1 officer for 2 hours inc travel), excludes written response	N/A	£200.00	N/A	N/A	Discretionary

Appendix 6 - Fees and Charges Schedule

Planning					
Fees and Charges	Fee 21-22 (Excl. VAT)	Proposed Fee 22-23 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Category K (Agricultural, forestry & glasshouse devt – more than 465 sqm)					
Prior charging structure					
Written Advice and Site Visit - Up to 540 sqm	£150.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit - Follow-up request - Up to 540 sqm	£100.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - Up to 540 sqm	£180.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - Follow-up request - Up to 540 sqm	£130.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit - Thereafter each 75 sqm	£100.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit - Follow-up request - Thereafter each 75 sqm	£80.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - Thereafter each 75 sqm	£100.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - Follow-up request - Thereafter each 75 sqm	£80.00	N/A	N/A	N/A	Discretionary
Revised charging structure					
Meeting and Written Advice - Up to 540 sqm	N/A	£200.00	N/A	N/A	Discretionary
Meeting and Written Advice - Per each additional 75 sqm (or part thereof)	N/A	£120.00	N/A	N/A	
Site Visit (Set charge for 1 officer for 2 hours inc travel), excludes written response	N/A	£200.00	N/A	N/A	Discretionary
Follow-up Written Clarification	N/A	£150.00	N/A	N/A	Discretionary
Category L (Change of use of land to equestrian)					
Prior charging structure					
Written Advice and Site Visit	£150.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit - Follow-up request	£110.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit	£200.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - Follow-up request	£160.00	N/A	N/A	N/A	Discretionary
Revised charging structure					
Written Advice only (Desktop Assessment)	N/A	£150.00	N/A	N/A	Discretionary
Site Visit (Set charge for 1 officer for 2 hours inc travel), excludes written response	N/A	£200.00	N/A	N/A	Discretionary
Meeting - Bespoke charge based on agreed assumptions on hourly rate for officer(s)	N/A	£0.00	N/A	N/A	Discretionary
Officer hourly rate - Planning Officer	N/A	£85.00	N/A	N/A	Discretionary
Officer hourly rate - Senior Planning Officer	N/A	£100.00	N/A	N/A	Discretionary
Officer hourly rate - Principal Planning Officer	N/A	£120.00	N/A	N/A	Discretionary
Officer hourly rate - Team Leader	N/A	£135.00	N/A	N/A	Discretionary
Officer hourly rate - Senior Manager	N/A	£150.00	N/A	N/A	Discretionary
Category M (Anemometer masts or single wind turbines of less than 100 m in height)					
Prior charging structure					
Written Advice and Site Visit	£400.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit - Follow-up request	£350.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit	£500.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - Follow-up request	£450.00	N/A	N/A	N/A	Discretionary
Revised charging structure					
Meeting and Written Advice	N/A	£600.00	N/A	N/A	Discretionary
Site Visit (Set charge for 1 officer for 2 hours inc travel), excludes written response	N/A	£200.00	N/A	N/A	Discretionary
Follow-up Written Clarification	N/A	£150.00	N/A	N/A	Discretionary

Appendix 6 - Fees and Charges Schedule

Planning					
Fees and Charges	Fee 21-22 (Excl. VAT)	Proposed Fee 22-23 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Category N (Wind and solar farm developments)					
Minimum charge	£3,000.00	£4,000.00	£1,000.00	33.3%	Discretionary
Prior charging structure					
Officer hourly rate after first 30 hours	£100.00	N/A	N/A	N/A	Discretionary
Revised charging structure					
Officer hourly rate after first 30 hours (collective input of all officers) - Planning Officer	£100.00	£85.00	£15.00	-15.0%	Discretionary
Officer hourly rate after first 30 hours (collective input of all officers) - Senior Planning Officer	£100.00	£100.00	£0.00	0.0%	Discretionary
Officer hourly rate after first 30 hours (collective input of all officers) - Principal Planning Officer	£100.00	£120.00	£20.00	20.0%	Discretionary
Officer hourly rate after first 30 hours (collective input of all officers) - Team Leader	£100.00	£135.00	£35.00	35.0%	Discretionary
Officer hourly rate after first 30 hours (collective input of all officers) - Senior Manager	£100.00	£150.00	£50.00	50.0%	Discretionary
Category O (Other developments inc change of use: floorspace less than 200 sqm and the site area is less than 0.1 hectares)					
Prior charging structure					
Written Advice and Site Visit	£150.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit - Follow-up request	£110.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit	£200.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - Follow-up request	£160.00	N/A	N/A	N/A	Discretionary
Revised charging structure					
Meeting and Written Advice	N/A	£200.00	N/A	N/A	Discretionary
Site Visit (Set charge for 1 officer for 2 hours inc travel), excluding written response	N/A	£200.00	N/A	N/A	Discretionary
Follow-up Written Clarification	N/A	£150.00	N/A	N/A	Discretionary
Category P (Other developments inc change of use: floorspace less than 1000 sqm and the site area is less than 0.5 hectares)					
Prior charging structure					
Written Advice and Site Visit	£300.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit - Follow-up request	£250.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit	£375.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - Follow-up request	£325.00	N/A	N/A	N/A	Discretionary
Revised charging structure					
Meeting and Written Advice	N/A	£350.00	N/A	N/A	Discretionary
Site Visit (Set charge for 1 officer for 2 hours inc travel), excluding written response	N/A	£200.00	N/A	N/A	Discretionary
Follow-up Written Clarification	N/A	£150.00	N/A	N/A	Discretionary
Category Q (Other developments inc change of use: floorspace less than 5000 sqm and the site area is less than 1 hectare)					
Prior charging structure					
Written Advice and Site Visit	£1,000.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit - Follow-up request	£800.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit	£1,250.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - Follow-up request	£1,050.00	N/A	N/A	N/A	Discretionary
Revised charging structure					
Meeting and Written Advice	N/A	£1,500.00	N/A	N/A	Discretionary
Site Visit (Set charge for 1 officer for 2 hours inc travel), excluding written response	N/A	£200.00	N/A	N/A	Discretionary
Follow-up Written Clarification	N/A	£150.00	N/A	N/A	Discretionary
Category R (Other developments inc change of use: floorspace less than 10000 sqm and the site area is less than 2 hectares)					
Prior charging structure					
Written Advice and Site Visit	£2,000.00	N/A	N/A	N/A	Discretionary
Written Advice and Site Visit - Follow-up request	£1,500.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit	£2,500.00	N/A	N/A	N/A	Discretionary
Meeting and Written Advice and Site Visit - Follow-up request	£2,000.00	N/A	N/A	N/A	Discretionary
Revised charging structure					
Meeting and Written Advice	N/A	£2,750.00	N/A	N/A	Discretionary
Site Visit (Set charge for 1 officer for 2 hours inc travel), excluding written response	N/A	£200.00	N/A	N/A	Discretionary
Follow-up Written Clarification	N/A	£150.00	N/A	N/A	Discretionary

Appendix 6 - Fees and Charges Schedule

Planning					
Fees and Charges	Fee 21-22 (Excl. VAT)	Proposed Fee 22-23 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Category S (Other developments inc change of use: floorspace more than 10000 sqm and the site area is more than 2 hectares)					
Meeting and Written Advice	£3,000.00	£4,000.00	£1,000.00	33.3%	Discretionary
Prior charging structure					
Officer hourly rate after first 30 hours	£100.00	N/A	N/A	N/A	Discretionary
Revised charging structure					
Officer hourly rate after first 30 hours (collective input of all officers) - Planning Officer	£100.00	£85.00	-£15.00	-15.0%	Discretionary
Officer hourly rate after first 30 hours (collective input of all officers) - Senior Planning Officer	£100.00	£100.00	£0.00	0.0%	Discretionary
Officer hourly rate after first 30 hours (collective input of all officers) - Principal Planning Officer	£100.00	£120.00	£20.00	20.0%	Discretionary
Officer hourly rate after first 30 hours (collective input of all officers) - Team Leader	£100.00	£135.00	£35.00	35.0%	Discretionary
Officer hourly rate after first 30 hours (collective input of all officers) - Senior Manager	£100.00	£150.00	£50.00	50.0%	Discretionary
Category T (Written requests for information)					
Prior charging structure					
Set fee	£250.00	N/A	N/A	N/A	Discretionary
Revised charging structure					
Bespoke charge based on levels of officer input with minimum of £300 (ex VAT)	N/A	£300.00	N/A	N/A	Discretionary
Officer hourly rate - Officer	N/A	£65.00	N/A	N/A	Discretionary
Officer hourly rate - Senior Officer	N/A	£85.00	N/A	N/A	Discretionary
Officer hourly rate - Principal Officer	N/A	£100.00	N/A	N/A	Discretionary
Category U (Parish/Town Council developments and other exemptions)					
Fee	£0.00	£0.00	£0.00	0.0%	Discretionary
Planning Performance Agreements					
Setting up PPA (Administration charge)	N/A	£500.00	N/A	N/A	Discretionary
Meetings (assumptions on hourly rate of officer preparation, attendance and follow-up) plus set, per meeting, administration charge of (£72 inc VAT)	N/A	£60.00	N/A	N/A	Discretionary
Officer hourly rate - Planning Officer	£100.00	£85.00	-£15.00	-15.0%	Discretionary
Officer hourly rate - Senior Planning Officer	£100.00	£100.00	£0.00	0.0%	Discretionary
Officer hourly rate - Principal Planning Officer	£100.00	£120.00	£20.00	20.0%	Discretionary
Officer hourly rate - Team Leader	£100.00	£135.00	£35.00	35.0%	Discretionary
Officer hourly rate - Senior Manager	£100.00	£150.00	£50.00	50.0%	Discretionary
Officer hourly rate - Assistant Director	£100.00	£190.00	£90.00	90.0%	Discretionary
Development Monitoring					
Registration charge for S106 agreements (per agreement)	N/A	£500.00	N/A	N/A	Discretionary
S73 Variations, linking agreements and modifications - Bespoke charge	N/A	£0.00	N/A	N/A	Discretionary
Less than 10 dwellings and/or 1,000sqm of floorspace) - Bespoke charge based on number of obligations and triggers with minimum of £500 (exc VAT)	N/A	£500.00	N/A	N/A	Discretionary
10 - 100 dwellings and/or 1,000 - 10,000sqm of floorspace) - Bespoke charge based on number of obligations and triggers with minimum of £1,000 (exc VAT)	N/A	£1,000.00	N/A	N/A	Discretionary
100 - 250 dwellings units and/or 10,000 - 75,000sqm of floorspace - Bespoke charge based on number of obligations and triggers with minimum of £5,000 (exc VAT)	N/A	£5,000.00	N/A	N/A	Discretionary
251+ dwellings units and/or 75,001sqm+ of floorspace - Bespoke charge based on number of obligations and triggers with minimum of £10,000 (exc VAT)	N/A	£10,000.00	N/A	N/A	Discretionary
Desktop records check and guidance on compliance issued via email (per request)	N/A	£200.00	N/A	N/A	Discretionary
Fee for remedial inspections for on-site provisions (Monitoring officer only)	N/A	£200.00	N/A	N/A	Discretionary

Appendix 6 - Fees and Charges Schedule

Planning					
Fees and Charges	Fee 21-22 (Excl. VAT)	Proposed Fee 22-23 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
High Hedges					
Application fee for High hedges complaint	£300.00	£396.00	£96.00	32.0%	Discretionary
Planning Enforcement					
Confirmation of closure of enforcement case where it was found not expedient to take action (available for a 12-month period following closure of the case)	N/A	£85.00	N/A	N/A	Discretionary
Confirmation that an Enforcement Notice had been complied with	N/A	£200.00	N/A	N/A	Discretionary
Request to withdraw enforcement notice	N/A	£200.00	N/A	N/A	Discretionary
Supplementary Fees					
Administration charges for invalid submissions not made valid. Householder, Minor and Other applications with no planning officer input	N/A	£40.00	N/A	N/A	Discretionary
Major Applications and applications where officer input required	N/A	£90.00	N/A	N/A	Discretionary

Appendix 6 - Fees and Charges Schedule

Building control					
Fees and Charges	Fee 21-22 (Excl. VAT)	Proposed Fee 22-23 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
New Dwellings					
1 Dwelling	£750.00	£775.00	£25.00	3.3%	Discretionary
2 Dwellings	£1,000.00	£1,050.00	£50.00	5.0%	Discretionary
3 Dwellings	£1,250.00	£1,300.00	£50.00	4.0%	Discretionary
4 Dwellings	£1,400.00	£1,450.00	£50.00	3.6%	Discretionary
5 Dwellings	£1,600.00	£1,650.00	£50.00	3.1%	Discretionary
Other New Builds					
New Garage <40m2	£300.00	£315.00	£15.00	5.0%	Discretionary
New Garage 40m2 - 60m2	£380.00	£395.00	£15.00	3.9%	Discretionary
Extensions					
Extn<10m2	£350.00	£360.00	£10.00	2.9%	Discretionary
Extn 10m2-40m2	£550.00	£570.00	£20.00	3.6%	Discretionary
Extn 40m2-80m2	£650.00	£675.00	£25.00	3.8%	Discretionary
Conversions					
Garage Conversion	£300.00	£310.00	£10.00	3.3%	Discretionary
Loft conversion <80m2	£500.00	£525.00	£25.00	5.0%	Discretionary
Loft Conversion 80m2-100m2	£550.00	£570.00	£20.00	3.6%	Discretionary
Miscellaneous Works					
Underpinning	£350.00	£360.00	£10.00	2.9%	Discretionary
Up to 6 doors/windows	£130.00	£135.00	£5.00	3.8%	Discretionary
Each additional door/window	£15.00	£20.00	£5.00	33.3%	Discretionary
Heating Appliance	£150.00	£200.00	£50.00	33.3%	Discretionary
Electrical Appliance	£500.00	£525.00	£25.00	5.0%	Discretionary
Thermal upgrade	£180.00	£200.00	£20.00	11.1%	Discretionary
Up tp 6 Solar Panels	£500.00	£525.00	£25.00	5.0%	Discretionary
Based on Construction Value					
0-£10K	£300.00	£310.00	£10.00	3.3%	Discretionary
£10K-£40K	£480.00	£500.00	£20.00	4.2%	Discretionary
£40K-£100K	£720.00	£750.00	£30.00	4.2%	Discretionary
Building notice supplement	10%	10%	£0.00	0.0%	Discretionary
Supplementary Fees					
Additional Visits	£65.00	£65.00	£0.00	0.0%	Discretionary
Copies of Certificates	£40.00	£40.00	£0.00	0.0%	Discretionary
Reopening applications after less than 3 years	£50.00	£50.00	£0.00	0.0%	Discretionary
Reopening applications after more than 3 years	£100.00	£100.00	£0.00	0.0%	Discretionary

Appendix 6 - Fees and Charges Schedule

Land Drainage					
Fees and Charges	Fee 21-22 (Excl. VAT)	Proposed Fee 22-23 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Consent Application fee	£50.00	£50.00	£0.00	0.0%	Statutory

Street Naming and Numbering					
Fees and Charges	Fee 21-22 (Excl. VAT)	Proposed Fee 22-23 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Assigning official address's to properties	£30.00	£35.00	£5.00	16.7%	Discretionary

Environmental Services					
Fees and Charges	Fee 21-22 (excl. VAT)	Proposed Fee 22-23 (excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Special Collections					
Special Collections - Clearout (Garden waste or waste package)	£60.00	£65.00	£5.00	8.3%	Discretionary
Special Collections - Any (3 Items Collected)	£24.99	£26.99	£2.00	8.0%	Discretionary
New: Special Collection - 1 item	£9.99	£9.99	£0.00	0.0%	Discretionary
New: Special Collection - 1 large item	£14.99	£14.99	£0.00	0.0%	Discretionary
Special Collections - Any (3 Items Collected) During Blitz	£15.00	£15.00	£0.00	0.0%	Discretionary
Bins and Waste Sacks					
Blue & Brown Wheeled Bins	£30.00	£30.00	£0.00	0.0%	Discretionary
240L Additional Green Bin - Annual Charge	£100.00	£105.00	£5.00	5.0%	Discretionary
Bundles of 25 Trade Waste Sacks	£60.00	£62.50	£2.50	4.2%	Both Statutory and Discretionary elements
Bundles of 25 Trade Recycling Sacks	£45.00	£45.00	£0.00	0.0%	Both Statutory and Discretionary elements
COMMERCIAL REFUSE COLLECTION - PER LIFT					
240 litre bin	£7.25	£7.50	£0.25	3.4%	Both Statutory and Discretionary elements
360 litre bin	£9.50	£9.75	£0.25	2.6%	Both Statutory and Discretionary elements
660 litre bin	£13.50	£13.75	£0.25	1.9%	Both Statutory and Discretionary elements
1100 litre bin	£18.25	£18.50	£0.25	1.4%	Both Statutory and Discretionary elements
COMMERCIAL RECYCLING COLLECTION - PER LIFT					
240 litre bin	£5.00	£5.00	£0.00	0.0%	Both Statutory and Discretionary elements
360 litre bin	£6.50	£6.50	£0.00	0.0%	Both Statutory and Discretionary elements
660 litre bin	£9.00	£9.00	£0.00	0.0%	Both Statutory and Discretionary elements
1100 litre bin	£12.00	£12.00	£0.00	0.0%	Both Statutory and Discretionary elements
COMMERCIAL GLASS RECYCLING COLLECTION - PER LIFT					
240 litre bin	£5.00	£5.25	£0.25	5.0%	Both Statutory and Discretionary elements
360 litre bin	£6.50	£6.75	£0.25	3.8%	Both Statutory and Discretionary elements
COMMERCIAL FOOD RECYCLING - PER LIFT					
120 litre bin	£3.75	£4.00	£0.25	6.7%	Both Statutory and Discretionary elements

* Discount of 10% for >5 bins, 20% for >10 bins

Appendix 6 - Fees and Charges Schedule

Environmental Services					
Fees and Charges	Fee 21-22 (excl. VAT)	Proposed Fee 22-23 (excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Schedule II Collections - Schools					
240L Wheeled Bin Package	£137.00	£154.00	£17.00	12.4%	Both Statutory and Discretionary elements
360L Wheeled Bin Package	£189.00	£210.00	£21.00	11.1%	Both Statutory and Discretionary elements
660L Wheeled Bin Package	£300.00	£325.00	£25.00	8.3%	Both Statutory and Discretionary elements
1100L Wheeled Bin Package	£410.00	£445.00	£35.00	8.5%	Both Statutory and Discretionary elements
Trade Glass Collection (1 bell)					
Trade Glass Collection (1 bell)	£75.00	£80.00	£5.00	6.7%	Discretionary
Garden Waste Charges - 240L Brown Wheeled Bin					
Sign up before 1st March 2022 (Until 28th February 2023)	£36.00	£36.00	£0.00	0.0%	Both Statutory and Discretionary elements
Sign up after 1st March 2022 (Until 28th February 2023)	£40.00	£40.00	£0.00	0.0%	Both Statutory and Discretionary elements
Additional licences (1st March - 28th February 2023)	£30.00	£30.00	£0.00	0.0%	Both Statutory and Discretionary elements
Bundles of 25 Biodegradable Garden Waste Sacks	£15.00	£45.00	£30.00	200.0%	Discretionary
Roll of 52 Compostable Liners	£3.50	£4.00	£0.50	14.3%	Discretionary
Dog bin emptying charge					
For parishes with more than 20 bins	£1.50	£1.60	£0.10	6.7%	Discretionary
For parishes with more than 5 bins	£1.60	£1.70	£0.10	6.2%	Discretionary
For parishes with less than 5 bins	£1.75	£1.85	£0.10	5.7%	Discretionary
MOT's					
Class IV for Trade, Staff and Account Customers	£45.00	£45.00	£0.00	0.0%	Discretionary
Class IV for General Public	£50.00	£50.00	£0.00	0.0%	Discretionary
Class V for Trade, Staff and Account Customers	£50.00	£50.00	£0.00	0.0%	Discretionary
Class V for General Public	£55.00	£55.00	£0.00	0.0%	Discretionary
Class VII for Trade, Staff and Account Customers	£50.00	£50.00	£0.00	0.0%	Discretionary
Class VII for General Public	£55.00	£55.00	£0.00	0.0%	Discretionary
Other					
Hourly Rate - Workshop (External)	£55.00	£60.00	£5.00	9.1%	Discretionary
Use of Washdown facility at Thorpe Lane Depot	£50.00	£55.00	£5.00	10.0%	Discretionary
Use of Public Conveniences - Bicester	£0.20	£0.20	£0.00	0.0%	Discretionary
Use of Public Conveniences - Banbury and Kidlington	£0.20	£0.20	£0.00	0.0%	Discretionary
Pitch Fees 'Casual'	£30.00	£31.00	£1.00	3.3%	Discretionary
Pitch Fees 'Regular'	£25.00	£25.50	£0.50	2.0%	Discretionary
Pitch Fees 'Charity/Community'	£15.00	£15.00	£0.00	0.0%	Discretionary
Highway Closures	£87.50	£90.00	£2.50	2.9%	Discretionary

Car Parking					
Fees and Charges	Fee 21-22 (excl. VAT)	Proposed Fee 22-23 (excl. VAT)*	Actual Increase	% Increase	Statutory/ Discretionary?
Banbury Short Stay (Charges apply 8am-7pm. Free Parking after 7pm)					
Market Place Monday To Saturday					
0 -30 minutes	£1.00	£1.00	£0.00	0.0%	Discretionary
0 - 1 hour	£1.50	£1.50	£0.00	0.0%	Discretionary
Market Place Sunday and Bank Holidays					
0 - 1 hour	£1.00	£1.00	£0.00	0.0%	Discretionary
Over 1 hour £1.50 flat rate	£1.50	£1.50	£0.00	0.0%	Discretionary
Horsefair West Monday To Saturday					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
1 - 2 Hours	£2.00	£2.10	£0.10	5.0%	Discretionary
2 - 3 Hours	£2.80	£2.90	£0.10	3.6%	Discretionary
Horsefair West Sunday and Bank Holidays					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
Over 1 hour £1.00 flat rate	£1.50	£1.60	£0.10	6.7%	Discretionary
Calthorpe Street West (part) Monday To Saturday					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
1 - 2 Hours	£2.00	£2.10	£0.10	5.0%	Discretionary
2 - 3 Hours	£2.80	£2.90	£0.10	3.6%	Discretionary
Calthorpe Street West (part) Sunday and Bank Holidays					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
Over 1 hour £1.00 flat rate	£1.50	£1.60	£0.10	6.7%	Discretionary
Calthorpe Street East Monday To Saturday					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
1 - 2 Hours	£2.00	£2.10	£0.10	5.0%	Discretionary
2 - 3 Hours	£2.80	£2.90	£0.10	3.6%	Discretionary
Calthorpe Street East Sunday and Bank Holidays					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
Over 1 hour £1.00 flat rate	£1.50	£1.60	£0.10	6.7%	Discretionary
South Bar East (part) up to Calthorpe Street Monday To Saturday					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
1 - 2 Hours	£2.00	£2.10	£0.10	5.0%	Discretionary
2 - 3 Hours	£2.80	£2.90	£0.10	3.6%	Discretionary
South Bar East (part) up to Calthorpe Street Sunday and Bank Holidays					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
Over 1 hour £1.00 flat rate	£1.50	£1.60	£0.10	6.7%	Discretionary
North Bar East Monday To Saturday					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
1 - 2 Hours	£2.00	£2.10	£0.10	5.0%	Discretionary
2 - 3 Hours	£2.80	£2.90	£0.10	3.6%	Discretionary
North Bar East Sunday and Bank Holidays					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
Over 1 hour £1.00 flat rate	£1.50	£1.60	£0.10	6.7%	Discretionary
The Mill Monday To Saturday					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
1 - 2 Hours	£2.00	£2.10	£0.10	5.0%	Discretionary
2 - 3 Hours	£2.80	£2.90	£0.10	3.6%	Discretionary
The Mill Sunday and Bank Holidays					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
Over 1 hour £1.00 flat rate	£1.50	£1.60	£0.10	6.7%	Discretionary
Chamberlaine Court Monday To Saturday					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
1 - 2 Hours	£2.00	£2.10	£0.10	5.0%	Discretionary
2 - 3 Hours	£2.80	£2.90	£0.10	3.6%	Discretionary

* Changes in car parking fees will come into effect from 01.07.22, and will remain at 2021-22 fees until then.

Appendix 6 - Fees and Charges Schedule

Car Parking					
Fees and Charges	Fee 21-22 (excl. VAT)	Proposed Fee 22-23 (excl. VAT)*	Actual Increase	% Increase	Statutory/ Discretionary?
Chamberlaine Court Sunday and Bank Holidays					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
Over 1 hour £1.00 flat rate	£1.50	£1.60	£0.10	6.7%	Discretionary
Bridge Street (Blue Badge Holders Only)					
Monday To Saturday	£0.00	£0.00	£0.00	0.0%	Discretionary
Sunday and Bank Holidays	£0.00	£0.00	£0.00	0.0%	Discretionary
Free of charge up to maximum stay permitted					
Banbury Long Stay (charges apply 8am-7pm. Free Parking after 7pm)					
Riverside Monday To Saturday					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
1 - 2 Hours	£2.00	£2.10	£0.10	5.0%	Discretionary
2 - 3 Hours	£2.80	£2.90	£0.10	3.6%	Discretionary
3 - 4 Hours	£3.50	£3.60	£0.10	2.9%	Discretionary
Day rate up to 7pm	£4.50	£4.60	£0.10	2.2%	Discretionary
Riverside Sunday and Bank Holidays					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
Over 1 hour £1.00 flat rate	£1.50	£1.60	£0.10	6.7%	Discretionary
South Bar East and West Monday To Saturday					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
1 - 2 Hours	£2.00	£2.10	£0.10	5.0%	Discretionary
2 - 3 Hours	£2.80	£2.90	£0.10	3.6%	Discretionary
3 - 4 Hours	£3.50	£3.60	£0.10	2.9%	Discretionary
Day rate up to 7pm	£4.50	£4.60	£0.10	2.2%	Discretionary
South Bar East and West Sunday and Bank Holidays					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
Over 1 hour £1.00 flat rate	£1.50	£1.60	£0.10	6.7%	Discretionary
North Bar West Monday To Saturday					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
1 - 2 Hours	£2.00	£2.10	£0.10	5.0%	Discretionary
2 - 3 Hours	£2.80	£2.90	£0.10	3.6%	Discretionary
3 - 4 Hours	£3.50	£3.60	£0.10	2.9%	Discretionary
Day rate up to 7pm	£4.50	£4.60	£0.10	2.2%	Discretionary
North Bar West Sunday and Bank Holidays					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
Over 1 hour £1.00 flat rate	£1.50	£1.60	£0.10	6.7%	Discretionary
Calthorpe Street West Monday To Saturday					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
1 - 2 Hours	£2.00	£2.10	£0.10	5.0%	Discretionary
2 - 3 Hours	£2.80	£2.90	£0.10	3.6%	Discretionary
3 - 4 Hours	£3.50	£3.60	£0.10	2.9%	Discretionary
Day rate up to 7pm	£4.50	£4.60	£0.10	2.2%	Discretionary
Calthorpe Street West Sunday and Bank Holidays					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
Over 1 hour £1.00 flat rate	£1.50	£1.60	£0.10	6.7%	Discretionary
Windsor Street Monday To Saturday					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
1 - 2 Hours	£2.00	£2.10	£0.10	5.0%	Discretionary
2 - 3 Hours	£2.80	£2.90	£0.10	3.6%	Discretionary
3 - 4 Hours	£3.50	£3.60	£0.10	2.9%	Discretionary
Day rate up to 7pm	£4.50	£4.60	£0.10	2.2%	Discretionary
Windsor Street Sunday and Bank Holidays					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
Over 1 hour £1.50 flat rate	£1.50	£1.60	£0.10	6.7%	Discretionary

* Changes in car parking fees will come into effect from 01.07.22, and will remain at 2021-22 fees until then.

Car Parking					
Fees and Charges	Fee 21-22 (excl. VAT)	Proposed Fee 22-23 (excl. VAT)*	Actual Increase	% Increase	Statutory/ Discretionary?
Bolton Road Monday To Saturday					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
1 - 2 Hours	£2.00	£2.10	£0.10	5.0%	Discretionary
2 - 3 Hours	£2.80	£2.90	£0.10	3.6%	Discretionary
3 - 4 Hours	£3.50	£3.60	£0.10	2.9%	Discretionary
Day rate up to 7pm	£4.50	£4.60	£0.10	2.2%	Discretionary
Bolton Road Sunday and Bank Holidays					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
Over 1 hour £1.50 flat rate	£1.50	£1.60	£0.10	6.7%	Discretionary
Compton Road Monday To Saturday					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
1 - 2 Hours	£2.00	£2.10	£0.10	5.0%	Discretionary
2 - 3 Hours	£2.80	£2.90	£0.10	3.6%	Discretionary
3 - 4 Hours	£3.50	£3.60	£0.10	2.9%	Discretionary
Day rate up to 7pm	£4.50	£4.60	£0.10	2.2%	Discretionary
Compton Road Sunday and Bank Holidays					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
Over 1 hour £1.50 flat rate	£1.50	£1.60	£0.10	6.7%	Discretionary
Compton Road lay over (Coaches only) - no charge	£0.00	£0.00	£0.00	0.0%	Discretionary
<u>Drop Off - Pick Up Points</u>					
Bridge Street (all week)					
0 - 15 minutes	£0.40	£0.50	£0.10	25.0%	Discretionary
Horsefair East - Coaches Drop Off/Pick Up - no charge	£0.00	£0.00	£0.00	0.0%	Discretionary
<u>Banbury season ticket prices</u>					
5 Day Permit Valid Monday - Friday					
Annual	£700.00	£700.00	£0.00	0.0%	Discretionary
Quarterly	£195.00	£195.00	£0.00	0.0%	Discretionary
Monthly	£70.00	£70.00	£0.00	0.0%	Discretionary
7 Day Permit Valid Monday - Sunday					
Annual	£910.00	£910.00	£0.00	0.0%	Discretionary
Quarterly	£250.00	£250.00	£0.00	0.0%	Discretionary
Monthly	£90.00	£90.00	£0.00	0.0%	Discretionary

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Car Parking					
Fees and Charges	Fee 21-22 (excl. VAT)	Proposed Fee 22-23 (excl. VAT)*	Actual Increase	% Increase	Statutory/ Discretionary?
Bicester Short Stay (Charges apply 8am-7pm. Free Parking after 7pm)					
Market Square Monday To Saturday					
0 - 30 Minutes	£1.00	£1.00	£0.00	0.0%	Discretionary
0 - 1 Hour	£1.50	£1.50	£0.00	0.0%	Discretionary
Market Square Sunday and Bank Holidays					
0 - 1 Hour	£1.00	£1.00	£0.00	0.0%	Discretionary
Over 1 hour £1.50 flat rate	£1.50	£1.50	£0.00	0.0%	Discretionary
Claremont Monday To Saturday					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
1 - 2 Hours	£2.00	£2.10	£0.10	5.0%	Discretionary
2 - 3 Hours	£2.80	£2.90	£0.10	3.6%	Discretionary
Claremont Sunday and Bank Holidays					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
Over 1 hour £1.00 flat rate	£1.50	£1.60	£0.10	6.7%	Discretionary
Chapel Brook Monday To Saturday					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
1 - 2 Hours	£2.00	£2.10	£0.10	5.0%	Discretionary
2 - 3 Hours	£2.80	£2.90	£0.10	3.6%	Discretionary
Chapel Brook Sunday and Bank Holidays					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
Over 1 hour £1.00 flat rate	£1.50	£1.60	£0.10	6.7%	Discretionary
Victoria Road Monday To Saturday					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
1 - 2 Hours	£2.00	£2.10	£0.10	5.0%	Discretionary
2 - 3 Hours	£2.80	£2.90	£0.10	3.6%	Discretionary
Victoria Road Sunday and Bank Holidays					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
Over 1 hour £1.00 flat rate	£1.50	£1.60	£0.10	6.7%	Discretionary
Bicester Long Stay					
Cattle Market Monday To Saturday					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
1 - 2 Hours	£2.00	£2.10	£0.10	5.0%	Discretionary
2 - 3 Hours	£2.80	£2.90	£0.10	3.6%	Discretionary
3 - 4 Hours	£3.50	£3.60	£0.10	2.9%	Discretionary
Day rate up to 7pm	£4.50	£4.60	£0.10	2.2%	Discretionary
Cattle Market Sunday and Bank Holidays					
0 - 1 hour	£1.00	£1.10	£0.10	10.0%	Discretionary
Over 1 hour £1.00 flat rate	£1.50	£1.60	£0.10	6.7%	Discretionary
Kidlington					
Curtis Place (all week) - no charge	£0.00	£0.00	£0.00	0.0%	Discretionary

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Appendix 6 - Fees and Charges Schedule

Land Charges					
Fees and Charges	Fee 21-22 (excl. VAT)	Proposed Fee 22-23 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Full Search Fee (LLC1 & CON29R)	£165.00	£185.00	£0.00	12.1%	Both Statutory and Discretionary elements as combination of LLC1 and CON29
Additional parcel CON29	£18.00	£18.00	£0.00	0.0%	Discretionary
Additional parcel LLC1	£2.00	£2.00	£0.00	0.0%	Statutory
Additional parcel Q22	£1.10	£1.12	£0.00	1.8%	Discretionary - Fee set by OCC
LLC1 Only (Register search)	£65.00	£65.00	£0.00	0.0%	Statutory
CON 29R only (no LLC1)	£100.00	£120.00	£20.00	20.0%	Discretionary
CON290 (Optional enquiries Question 4-21)	£10.00	£10.00	£0.00	0.0%	Discretionary
CON290 Question 22	£35.83	£36.67	£0.84	2.3%	Discretionary - Fee set by OCC
PART 3 Own worded enquiries	£20.00	£20.00	£0.00	0.0%	Discretionary

Parish Elections					
Fees and Charges	Fee 21-22 (excl. VAT)	Proposed Fee 22-23 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Uncontested Election recharge	£40.95	£100.00	£59.05	144.2%	Discretionary

Public Protection, Environmental Health, Licensing

Fees and Charges	Fee 21-22 (Excl. VAT)	Proposed Fee 22-23 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Environmental Health, Environmental Protection and Licensing					
Gambling Act					
Premises	Various	Various			Statutory
Animal Licensing					
Animal Boarding Establishment Licence	£392.50	£402.50	£10.00	2.5%	Discretionary
Pet Shop Licence	£392.50	£402.50	£10.00	2.5%	Discretionary
Riding Establishment Licence	£392.50	£402.50	£10.00	2.5%	Discretionary
Dog Breeding Establishment Licence	£392.50	£402.50	£10.00	2.5%	Discretionary
Dangerous Wild Animals Licence	£392.50	£402.50	£10.00	2.5%	Discretionary
Zoo Licence	£595.00	£610.00	£15.00	2.5%	Discretionary
Skin Piercing, Tattooing, Acupuncture, Electrolysis etc.					
Registration Fee	£107.50	£111.00	£3.50	3.3%	Discretionary
Registration of Premises	£160.00	£165.00	£5.00	3.1%	Discretionary
Scrap Metal					
Variation of scrap metal dealers licence type Collector - Dealer	£213.00	£218.00	£5.00	2.3%	Discretionary
Variation of scrap metal dealers licence - Admin, change of name or replacement	£106.20	£109.00	£2.80	2.6%	Discretionary
Scrap metal dealers site	£487.00	£499.50	£12.50	2.6%	Discretionary
Scrap metal collectors licence	£287.50	£295.00	£7.50	2.6%	Discretionary
Street Trading consent charges					
12 month period	£1,197.00	£1,229.00	£32.00	2.7%	Discretionary
6 month period	£597.00	£613.00	£16.00	2.7%	Discretionary
3 month period	£299.00	£307.00	£8.00	2.7%	Discretionary
1 month period	£168.00	£172.50	£4.50	2.7%	Discretionary
Table and Chairs consent charges					
12 month period	£15.80	£16.20	£0.40	2.5%	Discretionary
Pavement licences (licences cannot extend beyond 30/09/2022)	£15.80	£15.80			Statutory
Private Hire and Hackney Carriage DRIVER Fees and Charges					
Grant of Licence 1 Year	£119.50	£124.50	£5.00	4.2%	Discretionary
Grant of licence 3 Years	£198.00	£203.50	£5.50	2.8%	Discretionary
Renewal of existing licence 1 year	£100.50	£103.50	£3.00	3.0%	Discretionary
Renewal of existing licence 3 years	£174.50	£179.50	£5.00	2.9%	Discretionary
DBS (was CRB) check and DVLA check	£51.00	£51.00	£0.00	0.0%	Discretionary
Knowledge Test	£26.00	£30.00	£4.00	15.4%	Discretionary
Re take of Knowledge test	£26.00	£26.00	£0.00	0.0%	Discretionary
Cost of badge/ replacement badge	£26.00	£32.00	£6.00	23.1%	Discretionary
Cost of replacement paper licence	£11.00	£15.00	£4.00	36.4%	Discretionary
Disability and Safeguarding Awareness Training	£50.00	£50.00	£0.00	0.0%	Fee set by OCC
English Testing	£42.00	£43.75	£1.75	4.2%	Discretionary
Hackney Carriage VEHICLE Fees and Charges					
Grant of licence	£305.50	£313.50	£8.00	2.6%	Discretionary
Renewal of existing licence	£265.00	£272.00	£7.00	2.6%	Discretionary
Replacement licence plate	£21.00	£22.00	£1.00	4.8%	Discretionary
Replacement bracket	£21.00	£22.00	£1.00	4.8%	Discretionary
Change of vehicle only	£115.00	£118.00	£3.00	2.6%	Discretionary
Transfer of licensee only	£58.50	£60.00	£1.50	2.6%	Discretionary
Change of vehicle and licensee	£43.00	£44.20	£1.20	2.8%	Discretionary
Private Hire VEHICLE Fees and Charges					
Grant of new licence	£277.00	£286.00	£9.00	3.2%	Discretionary
Renewal of licence	£256.00	£263.00	£7.00	2.7%	Discretionary
Internal Plate Replacement	£10.50	£11.00	£0.50	4.8%	Discretionary
Plate or bracket replacement	£21.00	£22.00	£1.00	4.8%	Discretionary
Cost of replacement paper licence	£11.00	£15.00	£4.00	36.4%	Discretionary
Change of vehicle only	£104.50	£107.50	£3.00	2.9%	Discretionary
Transfer of licensee only	£57.50	£60.00	£2.50	4.3%	Discretionary
Change of vehicle and licensee	£130.00	£133.00	£3.00	2.3%	Discretionary
Private Hire OPERATOR Fees and Charges					
Operator's Licence (one vehicle only) - 1 year	£147.00	£151.00	£4.00	2.7%	Discretionary
Operator's Licence (one vehicle only) - 5 year	£136.00	£139.50	£3.50	2.6%	Discretionary
For each additional vehicle	£21.00	£21.50	£0.50	2.4%	Discretionary
Sex Establishment Venue					
Application	£1,630.00	£1,675.00	£45.00	2.8%	Discretionary
Renewal	£1,080.00	£1,110.00	£30.00	2.8%	Discretionary
Contaminated land enquiry					
Charge per hour or part thereof	£70.00	£71.50	£1.50	2.1%	Discretionary

Appendix 6 - Fees and Charges Schedule

Public Protection, Environmental Health, Licensing					
Fees and Charges	Fee 21-22 (Excl. VAT)	Proposed Fee 22-23 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Health Protection					
Food Export/Hygiene Certificates	£115.00	£120.00	£5.00	4.3%	Discretionary
Food Hygiene Rating Scheme Rescore Visit	£285.00	£295.00	£10.00	3.5%	Discretionary
Food Surrender Certificates	£127.00	£130.00	£3.00	2.4%	Discretionary
Copies of Food Premises Register (a) Single Entry	£4.00	£4.50	£0.50	12.5%	Discretionary
Copies of Food Premises Register (b) Full Register	£330.00	£338.00	£8.00	2.4%	Discretionary
Factual Statements for Civil Proceedings	£160.00	£165.00	£5.00	3.1%	Discretionary
Reports provided under the Environmental Information Regulations	£155.00	£160.00	£5.00	3.2%	Statutory
Water Sampling					
Large/Commercial use supplies (each assessment at £68/hour capped at £500)	£500.00	£500.00	£0.00	0.0%	Statutory
Risk assessment (each assessment at £68/hour capped at £500)	£500.00	£500.00	£0.00	0.0%	Statutory
Sampling (each visit)	£100.00	£100.00	£0.00	0.0%	Statutory
Investigation	£100.00	£100.00	£0.00	0.0%	Statutory
Granting an authorisation	£100.00	£100.00	£0.00	0.0%	Statutory
Analysing a sample:					
Taken under regulation 10	£25.00	£25.00	£0.00	0.0%	Statutory
Taken during Check monitoring	£100.00	£100.00	£0.00	0.0%	Statutory
Taken during Audit monitoring	£500.00	£500.00	£0.00	0.0%	Statutory
Water Sampling Fees:					
Lab Fees (Depending on criteria)	£85.50	£87.50	£2.00	2.3%	Discretionary
Pools (basic swimming pool test)	£33.50	£34.50	£1.00	3.0%	Discretionary
Sampling and admin cost recovery hourly rate	£45.00	£47.00	£2.00	4.4%	Discretionary
Courier charge	£33.50	£34.50	£1.00	3.0%	Discretionary
Health Protection - Food Safety					
Level 2 Food Safety in Catering Course					
Taught Course	£76.00	£78.00	£2.00	2.6%	Discretionary
Taught - Voluntary Groups	£44.00	£44.00	£0.00	0.0%	Discretionary
Taught - Unemployed	£44.00	£44.00	£0.00	0.0%	Discretionary
E-learning (all level 2 courses)	£25.00	£26.00	£1.00	4.0%	Discretionary
Level 2 Personal license Holder elearning and invigilated exam	£82.00	£85.00	£3.00	3.7%	Discretionary
Invigilated exam resit	£26.00	£27.00	£1.00	3.8%	Discretionary
Level 3 Food Hygiene Course Taught Course	£295.00	£305.00	£10.00	3.4%	Discretionary
Cost recovery - Commercial & Business Support					
Basic cost recovery (qualified officer)	£71.50	£73.50	£2.00	2.8%	Discretionary
Full cost recovery (qualified officer)	£79.00	£81.00	£2.00	2.5%	Discretionary
Mileage cost per mile	£0.45	£0.45	£0.00	0.0%	Discretionary
Strive for 5	£260.00	£265.50	£5.50	2.1%	Discretionary
SFBB Packs (without diary)	£16.00	£16.50	£0.50	3.1%	Discretionary
SFBB 48 week diary refills	£15.00	£15.50	£0.50	3.3%	Discretionary
SFBB Pack with 48 week diary refill	£25.00	£26.00	£1.00	4.0%	Discretionary
Mobile Home Sites Fees					
New Application					
1 to 10 pitches	£308.00	£316.00	£8.00	2.6%	Discretionary
11 to 30 pitches	£452.00	£464.00	£12.00	2.7%	Discretionary
31 to 99 pitches	£586.00	£602.00	£16.00	2.7%	Discretionary
100 or more pitches	£730.00	£750.00	£20.00	2.7%	Discretionary
Annual Fee					
1 to 10 pitches	£241.00	£247.00	£6.00	2.5%	Discretionary
11 to 30 pitches	£308.00	£316.00	£8.00	2.6%	Discretionary
31 to 99 pitches	£380.00	£390.00	£10.00	2.6%	Discretionary
100 or more pitches	£452.00	£464.00	£12.00	2.7%	Discretionary
Transfer/amendment	£170.00	£174.50	£4.50	2.6%	Discretionary
Replacement paper licence	£11.30	£15.00	£3.70	32.7%	Discretionary
Lodging rules	£58.50	£60.00	£1.50	2.6%	Discretionary

Appendix 6 - Fees and Charges Schedule

Public Protection, Environmental Health, Licensing					
Fees and Charges	Fee 21-22 (Excl. VAT)	Proposed Fee 22-23 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Environmental Enforcement					
Unwanted vehicle	£33.25	£34.00	£0.75	2.3%	Discretionary
Rats & Mice, Per consultation - 3 visits	£55.00	£56.50	£1.50	2.7%	Discretionary
Fleas, cockroaches ants, carpet beetles, and other household insects	£61.00	£62.50	£1.50	2.5%	Discretionary
Bedbugs	£94.50	£96.50	£2.00	2.1%	Discretionary
Wasps Nests	£55.00	£56.50	£1.50	2.7%	Discretionary
Fine for stray dogs during office hours	£140.00	£140.50	£0.50	0.4%	Both Statutory and Discretionary Elements
Fine for stray dogs outside office hours	£140.00	£140.50	£0.50	0.4%	Both Statutory and Discretionary Elements
Kennel Costs (per day/part of)	£19.95	£22.50	£2.55	12.8%	Discretionary

Appendix 6 - Fees and Charges Schedule

NOA, Cooper School and Stratfield Brake					
Fees and Charges	Fees 2021-22 (excl. VAT)	Proposed Fee 2022-23 (excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
NORTH OXFORDSHIRE ACADEMY ATP BANBURY					
ATP/GRASS INNER PITCH					
Senior Match	£65.74	£67.10	£1.36	2.0%	Discretionary
Junior Match	£32.79	£33.45	£0.66	2.0%	Discretionary
Senior Training Whole Pitch	£47.53	£48.50	£0.97	2.0%	Discretionary
Senior Training Half Pitch	£29.53	£30.15	£0.62	2.1%	Discretionary
Junior Training Whole Pitch	£25.40	£25.90	£0.50	2.0%	Discretionary
Junior Training Half Pitch	£14.89	£15.20	£0.31	2.1%	Discretionary
NORTH OXFORDSHIRE ACADEMY ATP FOR KEYHOLDERS					
60 Minutes Hire					
Senior Match	£56.46	£57.60	£1.14	2.0%	Discretionary
Junior Match	£20.71	£21.15	£0.44	2.1%	Discretionary
NORTH OXFORDSHIRE ATHLETICS TRACK BANBURY					
Fixtures					
Non Cherwell Based Clubs Fixtures	£51.51	£52.55	£1.04	2.0%	Discretionary
Cherwell Clubs – Seniors Fixtures	£39.32	£40.10	£0.78	2.0%	Discretionary
Cherwell Clubs – Juniors Fixtures	£31.11	£31.75	£0.64	2.1%	Discretionary
Seniors Training	£40.90	£41.75	£0.85	2.1%	Discretionary
Juniors	£21.11	£21.55	£0.44	2.1%	Discretionary
PAVILION/CHANGING/CLUB ROOM HIRE					
Pavilion/Changing/Club Room Hire	£16.63	£17.00	£0.37	2.2%	Discretionary
NOA Holiday Hubs					
Session 8:45am to 3:00pm	£15.91	£16.23	£0.32	2.0%	Discretionary
Session 8:45am to 5:00pm	£20.20	£20.60	£0.40	2.0%	Discretionary
COOPER SCHOOL, BICESTER					
Sports Hall Hire – 55 Minutes					
Senior	£44.32	£45.20	£0.88	2.0%	Discretionary
Junior	£26.47	£27.00	£0.53	2.0%	Discretionary
Badminton Court - 55 minutes					
Senior	£9.79	£10.00	£0.21	2.1%	Discretionary
Junior	£4.79	£4.90	£0.11	2.2%	Discretionary
ATP – 60 Minutes					
Senior Whole Pitch	£51.61	£52.65	£1.04	2.0%	Discretionary
Senior Half Pitch	£33.92	£34.60	£0.69	2.0%	Discretionary
Senior Quarter Pitch	£28.36	£28.95	£0.59	2.1%	Discretionary
Junior Whole Pitch	£43.50	£44.40	£0.90	2.1%	Discretionary
Junior Half Pitch	£27.08	£27.65	£0.57	2.1%	Discretionary
Junior Quarter Pitch	£18.97	£19.35	£0.38	2.0%	Discretionary
Hockey Club – Whole Pitch					
Senior Match – 90 Minutes	£90.93	£92.75	£1.82	2.0%	Discretionary
Senior Training – 60 Minutes	£51.92	£52.95	£1.03	2.0%	Discretionary
Junior Match – 90 Minutes	£47.43	£48.40	£0.97	2.0%	Discretionary
Junior Training – 60 Minutes	£30.65	£31.30	£0.65	2.1%	Discretionary
Performance Hall					
Hire charge (per hour)	£27.50	£28.05	£0.55	2.0%	Discretionary
Hire charge with tiered seating	£54.95	£56.05	£1.10	2.0%	Discretionary
Events hire including seating/lighting/stage					
Cooper Holiday Hubs					
Session 8:45am to 3:00pm	£15.91	£16.23	£0.32	2.0%	Discretionary
Session 8:45am to 5:00pm	£20.20	£20.60	£0.40	2.0%	Discretionary
Public Liability Insurance re-charge charged at 10% of total hire fee.					
*Block bookings of 10 sessions or more are exempt from VAT					

Appendix 6 - Fees and Charges Schedule

NOA, Cooper School and Stratfield Brake					
Fees and Charges	Fees 2021-22 (excl. VAT)	Proposed Fee 2022-23 (excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
STRATFIELD BRAKE					
Cricket Pitch Hire (per match)	£98.70	£100.70	2.03%	£2.00	Discretionary
Cricket Pitch Hire (per match) - junior	£48.85	£49.85	2.05%	£1.00	Discretionary
Cricket Nets Hire (per hour)	£15.25	£15.55	1.97%	£0.30	Discretionary
Rugby Pitch Hire - Adult Matches (per match)	£71.25	£72.70	2.04%	£1.45	Discretionary
Rugby Pitch Hire - Adult Training (per hour)	£45.80	£46.75	2.07%	£0.95	Discretionary
Rugby Pitch Hire - Junior Matches (per match)	£38.65	£39.45	2.07%	£0.80	Discretionary
Rugby Pitch Hire - Junior Training (per hour)	£24.40	£24.90	2.05%	£0.50	Discretionary
Rugby Pitch Hire - Mini Matches (per match)	£17.30	£17.65	2.02%	£0.35	Discretionary
Rugby Pitch Hire - Mini Training (per hour)	£10.20	£10.40	1.96%	£0.20	Discretionary
GAB Adult Pitch Hire - Match	£57.00	£58.15	2.02%	£1.15	Discretionary
GAB Adult Pitch Hire - Training	£38.65	£39.45	2.07%	£0.80	Discretionary
GAB Junior Pitch Hire - Match	£31.55	£32.20	2.06%	£0.65	Discretionary
GAB Junior Pitch Hire - Training	£21.35	£21.80	2.11%	£0.45	Discretionary
GAB Mini Pitch Hire - Match	£14.25	£14.55	2.11%	£0.30	Discretionary
GAB Mini Pitch Hire - Training	£10.20	£10.40	1.96%	£0.20	Discretionary
GAB Floodlights (after 7pm - Sept)	£4.05	N/A	N/A	N/A	Discretionary
Football Pitch Hire - Adult Matches (per match)	£71.25	£72.70	2.04%	£1.45	Discretionary
Football Pitch Hire - Adult Training (per hour)	£45.80	£46.75	2.07%	£0.95	Discretionary
Football Pitch Hire - Junior Matches (per match)	£38.65	£39.45	2.07%	£0.80	Discretionary
Football Pitch Hire - Junior Training (per hour)	£25.45	£25.95	1.96%	£0.50	Discretionary
Football Pitch Hire - Mini Matches (per match)	£17.30	£17.65	2.02%	£0.35	Discretionary
Football Pitch Hire - Mini Training (per hour)	£10.20	£10.40	1.96%	£0.20	Discretionary
KYFC Football Pitch Hire - Junior Matches (per match) 9v9 & 11v11	£30.55	£31.20	2.13%	£0.65	Discretionary
KYFC Football Pitch Hire - Junior Training(p.hr) 9v9 & 11v11	£24.45	£24.95	2.04%	£0.50	Discretionary
KYFC Football Pitch Hire - Mini Matches (per match) 5v5 & 7v7	£14.25	£14.55	2.11%	£0.30	Discretionary
KYFC Football Pitch Hire - Mini Training (p.hr) 5v5 & 7v7	£10.20	£10.40	1.96%	£0.20	Discretionary
Function Room Hire - per hour	£27.00	£27.50	1.85%	£0.50	Discretionary
Function Room - half day rate (9am-1pm) or (1pm-5pm)	£122.10	N/A	N/A	N/A	Discretionary
Function Room - full day rate (9am to 5pm)	£244.25	N/A	N/A	N/A	Discretionary
Running Club Showers	£1.30	£1.35	3.85%	£0.05	Discretionary
Changing Room Hire (per hour)	£10.20	£10.40	1.96%	£0.20	Discretionary
Projector & Screen	£20.35	N/A	N/A	N/A	Discretionary
Refreshments	£20.35	N/A	N/A	N/A	Discretionary
Kitchen Hire - hour	£30.55	N/A	N/A	N/A	Discretionary

Appendix 6 - Fees and Charges Schedule

CHERWELL					
Fees and Charges	Fees 2021-22 (excl. VAT)	Proposed 2022- 23 Fees (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
MEMBERSHIP DIRECT DEBITS					
Expressions DD (single)					
Single DD - FIXED	£39.00	£39.00	0.00%	£0.00	Discretionary
Single DD - FLEXI	£44.00	£44.00	0.00%	£0.00	Discretionary
Expressions Family					
Family DD (2 adults + 2 children) - FIXED	£80.00	£80.00	0.00%	£0.00	Discretionary
Family DD (2 adults + 2 children) - FLEXI	£85.00	£85.00	0.00%	£0.00	Discretionary
Family with up to 5 children					
Family DD (2 adults + 5 children) - FIXED	£90.00	£90.00	0.00%	£0.00	Discretionary
Family DD (2 adults + 5 children) - FLEXI	£95.00	£95.00	0.00%	£0.00	Discretionary
One Parent (1 adult + 2 children)					
Single Parent (1 adult + 2 children) - FIXED	£50.00	£50.00	0.00%	£0.00	Discretionary
Single Parent (1 adult + 2 children) - FLEXI	£55.00	£55.00	0.00%	£0.00	Discretionary
One Parent (5 children)					
Single Parent (1 adult + 5 children) - FIXED	£60.00	£60.00	0.00%	£0.00	Discretionary
Single Parent (1 adult + 5 children) - FLEXI	£65.00	£65.00	0.00%	£0.00	Discretionary
Corporate (single)					
Corporate (single) FIXED	£37.00	£37.00	0.00%	£0.00	Discretionary
Corporate (single) FLEXI	£39.00	£39.00	0.00%	£0.00	Discretionary
Swim 23	£23.00	£23.50	2.17%	£0.50	Discretionary
Swim 15	£15.00	£15.50	3.33%	£0.50	Discretionary
GP Referral - one year follow on	£27.00	£27.75	2.78%	£0.75	Discretionary
Expressions Concession	£37.00	£37.00	0.00%	£0.00	Discretionary
Junior	£22.00	£22.00	0.00%	£0.00	Discretionary
Student	£25.00	£25.00	0.00%	£0.00	Discretionary
Aqua Swim, Sauna, Steam	£34.00	£35.00	2.94%	£1.00	Discretionary
1 - month offer	£55.00	£56.00	1.82%	£1.00	Discretionary
Annuals	£421.20	£421.20	0.00%	£0.00	Discretionary

Appendix 6 - Fees and Charges Schedule

CHERWELL					
Fees and Charges	Fees 2021-22 (excl. VAT)	Proposed 2022- 23 Fees (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
FITNESS SUITE					
Casual Peak	£9.85	£10.30	4.57%	£0.45	Discretionary
Senior Peak	£4.05	£4.25	4.94%	£0.20	Discretionary
Casual Off-Peak	£8.15	£8.55	4.91%	£0.40	Discretionary
Senior Off-Peak	£3.70	£3.85	4.05%	£0.15	Discretionary
Induction (for PAYG)	£19.50	£20.45	4.87%	£0.95	Discretionary
Refresher Induction	£9.75	£10.20	4.62%	£0.45	Discretionary
Junior Peak	£4.05	£4.25	4.94%	£0.20	Discretionary
Junior Induction	£4.50	£4.70	4.44%	£0.20	Discretionary
Adult Link Card Peak	£4.90	£5.15	5.10%	£0.25	Discretionary
Senior Link Card Peak	£2.05	£2.15	4.88%	£0.10	Discretionary
Adult Link Card Off-Peak	£4.10	£4.30	4.88%	£0.20	Discretionary
Senior Link Card Off-Peak	£1.85	£1.95	5.41%	£0.10	Discretionary
Link Card Induction	£9.75	£10.20	4.62%	£0.45	Discretionary
GP Referral Session	£4.15	£4.35	4.82%	£0.20	Discretionary
MotorMed Session	£2.50	£2.60	4.00%	£0.10	Discretionary
Fitness Test - non members	£15.45	£16.20	4.85%	£0.75	Discretionary
Replacement Membership Card	£3.30	£3.45	4.55%	£0.15	Discretionary

HEALTH SUITE					
Sauna / Steam / Spa* (* = Swim at KGLC)	£8.10	£8.50	4.94%	£0.40	Discretionary
Sauna / Steam / Spa / Swim	£12.10	£12.70	4.96%	£0.60	Discretionary
Senior Health Suite	£4.15	£4.35	4.82%	£0.20	Discretionary
Link Card Sauna / Steam	£4.05	£4.25	4.94%	£0.20	Discretionary

Appendix 6 - Fees and Charges Schedule

CHERWELL					
Fees and Charges	Fees 2021-22 (excl. VAT)	Proposed 2022- 23 Fees (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
FITNESS CLASSES					
All Classes (incl AquaFit)	£6.70	£7.00	4.48%	£0.30	Discretionary
Body conditioning (1.5 hours)	£8.60	£9.00	4.65%	£0.40	Discretionary
Studio Cycling (Peak)	£9.85	£10.35	5.08%	£0.50	Discretionary
Studio Cycling (Off-Peak)	£8.45	£8.85	4.73%	£0.40	Discretionary
Yoga	£6.70	£7.05	5.22%	£0.35	Discretionary
Yoga (1.5 hours)	£8.65	£9.05	4.62%	£0.40	Discretionary
Junior and Senior - specific classes	£4.05	£4.25	4.94%	£0.20	Discretionary
Senior Classes - Bicester	£3.60	£3.75	4.23%	£0.15	Discretionary
Yoga (1.5 hours)	£8.65	£9.05	4.62%	£0.40	Discretionary
Virtual Classes	£3.30	£3.45	4.55%	£0.15	Discretionary
Core on the Ball (30 mins)	£3.60	£3.75	4.23%	£0.15	Discretionary
Link Card Classes	£3.35	£3.50	4.48%	£0.15	Discretionary
Link Card Classes - Senior / Junior	£2.00	£2.10	5.00%	£0.10	Discretionary

Appendix 6 - Fees and Charges Schedule

CHERWELL					
Fees and Charges	Fees 2021-22 (excl. VAT)	Proposed 2022- 23 Fees (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
SWIMMING SESSIONS					
Adult	£4.30	£4.50	4.65%	£0.20	Discretionary
Junior	£2.80	£2.95	5.36%	£0.15	Discretionary
Seniors	£2.80	£2.95	5.36%	£0.15	Discretionary
Under 3's	£0.00	£0.00	0.00%	£0.00	Discretionary
Block of 10 swims - Adult	£38.85	£40.75	4.88%	£1.90	Discretionary
Block of 10 swims - Juniors	£25.45	£26.70	4.91%	£1.25	Discretionary
Block of 10 swims - Seniors	£25.45	£26.70	4.91%	£1.25	Discretionary
Family Swim ticket	£13.75	£14.40	4.73%	£0.65	Discretionary
Adult Link Card Swim	£2.15	£2.25	4.65%	£0.10	Discretionary
Junior Link Card Swim	£1.45	£1.50	3.45%	£0.05	Discretionary
Senior Link Card Swim	£1.45	£1.50	3.45%	£0.05	Discretionary
Teachers	£3.15	£3.30	4.76%	£0.15	Discretionary
GP Referral Swim (see GP Ref section)	£4.15	£4.35	4.82%	£0.20	Discretionary
Wet & Wacky - junior	£3.35	£3.50	4.48%	£0.15	Discretionary
Wet & Wacky - adult	£4.45	£4.65	4.49%	£0.20	Discretionary
Wet & Wacky - senior	£3.05	£3.20	4.92%	£0.15	Discretionary
AquaFit	£6.65	£6.95	4.51%	£0.30	Discretionary
Scouts and Brownies	£1.90	£2.00	5.17%	£0.10	Discretionary
AquaFit - senior	£4.10	£4.30	4.88%	£0.20	Discretionary
Swim Fit - Adult	£5.50	£5.75	4.56%	£0.25	Discretionary
Swim Fit - Senior	£3.55	£3.70	4.34%	£0.15	Discretionary

Appendix 6 - Fees and Charges Schedule

CHERWELL					
Fees and Charges	Fees 2021-22 (excl. VAT)	Proposed 2022- 23 Fees (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
SWIMMING LESSONS					
Stage 1 - 7, parent & toddler 50 weeks as 3x17 weeks	£6.25	£6.55	4.86%	£0.30	Discretionary
Stage 1 - 7, parent & toddler - Direct Debit	£25.00	£26.20	4.80%	£1.20	Discretionary
1 hour classes (rookie, survival, adults)	£8.75	£9.20	5.14%	£0.45	Discretionary
1 hour classes (rookie, survival, adults) - Direct Debit	£35.00	£36.70	4.86%	£1.70	Discretionary
40 minute intensive lesson	£9.35	£9.80	4.77%	£0.45	Discretionary
Ducklings 10 wk course / 30 min lesson	£5.90	£6.20	5.08%	£0.30	Discretionary
Stage 1 - 3 (with assistants) 10 week course / 30 min lesson	£6.25	£6.55	4.86%	£0.30	Discretionary
Stage 1 - 3 (with assistants) - Direct Debit - 30 min lesson	£25.00	£26.20	4.80%	£1.20	Discretionary
Stage 4 - 7 10 wk course / 30 min lesson	£5.90	£6.20	5.08%	£0.30	Discretionary
Stage 4 - 7 10 wk course - Direct Debit	£25.00	£26.20	4.80%	£1.20	Discretionary
Stage 8 - 10 & Adult 10 wk course - 55mins / 1 hr	£8.95	£9.40	5.03%	£0.45	Discretionary
Stage 8 - 10 & Adult - Direct Debit	£35.00	£36.70	4.86%	£1.70	Discretionary
CHILDREN's lessons 10 weeks course / 30 min lesson	£5.75	£6.05	5.22%	£0.30	Discretionary
CHILDREN's lessons Direct Debit - 30 min lesson - with assistant	£25.00	£26.25	5.00%	£1.25	Discretionary
ADULT lessons 10 wk course / 60 min	£8.75	£9.20	5.14%	£0.45	Discretionary
ADULT lessons Direct Debit - 60 min	£35.00	£36.70	4.86%	£1.70	Discretionary

Appendix 6 - Fees and Charges Schedule

CHERWELL					
Fees and Charges	Fees 2021-22 (excl. VAT)	Proposed 2022- 23 Fees (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
BIRTHDAY PARTIES					
Sports Hall Party	£113.05	£118.55	4.87%	£5.50	Discretionary
Sports Hall Party & Food for up to 23 children	£163.00	£170.90	4.85%	£7.90	Discretionary
Sports Hall / MegaBounce Party	£113.05	£118.55	4.87%	£5.50	Discretionary
Super Striker / Football (Indoors)	£82.25	£86.25	4.86%	£4.00	Discretionary
Super Striker / Football (Outdoors)	£59.10	£62.00	4.91%	£2.90	Discretionary
Swimming Pool Party (Main Pool) - rafts and inflatables	£123.35	£129.35	4.86%	£6.00	Discretionary
Swimming Pool Party (PnT Pool) - Paddle & Play	£113.05	£118.55	4.87%	£5.50	Discretionary
Swimming Pool - wet & wacky	£143.90	£150.90	4.86%	£7.00	Discretionary
Swimming Pool Party - rafts and inflatables	£123.35	£129.35	4.86%	£6.00	Discretionary
Jump & Jiggle Soft Play Party	£87.35	£91.60	4.87%	£4.25	Discretionary
Sports Party (indoors or outdoors)	£87.35	£91.60	4.87%	£4.25	Discretionary
Mega Bounce & Tots Bounce Party	£128.50	£134.75	4.86%	£6.25	Discretionary

POOL HIRE - also see Birthday Parties					
Main Pool	£97.65	£102.40	4.86%	£4.75	Discretionary
Main Pool Gala	£130.00	£136.30	4.85%	£6.30	Discretionary
Trainer Pool	£70.95	£74.40	4.86%	£3.45	Discretionary
Trainer Pool Gala	£97.65	£102.40	4.86%	£4.75	Discretionary
Play & Teach Pool	£82.25	£86.25	4.86%	£4.00	Discretionary
School Hire (per lesson / teacher)	£18.00	£18.85	4.72%	£0.85	Discretionary
Swim Club - Weekday mornings per 55mins	£41.10	£43.10	4.86%	£2.00	Discretionary
Swim Club - evenings per 55mins	£65.70	£68.90	4.87%	£3.20	Discretionary

Appendix 6 - Fees and Charges Schedule

CHERWELL					
Fees and Charges	Fees 2021-22 (excl. VAT)	Proposed 2022- 23 Fees (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
SPORTS HALL HIRE (per hour)					
Badminton Court Peak	£11.90	£12.50	5.04%	£0.60	Discretionary
Badminton Court Peak - Block Booking	£13.10	£13.75	4.96%	£0.65	Discretionary
Badminton Court Off-Peak	£9.55	£10.00	4.71%	£0.45	Discretionary
Badminton Court Off Peak - Block Booking	£10.55	£11.05	4.74%	£0.50	Discretionary
Junior Peak	£5.95	£6.25	5.04%	£0.30	Discretionary
Junior Off-Peak	£4.75	£4.95	4.21%	£0.20	Discretionary
Adult vs Junior Peak	£8.95	£9.35	4.47%	£0.40	Discretionary
Adult vs Junior Off-Peak	£7.20	£7.55	4.93%	£0.35	Discretionary
Hall Hire Peak (5-a-side)	£54.75	£57.40	4.84%	£2.65	Discretionary
Hall Hire Peak (5-a-side) - Block Booking	£60.25	£63.20	4.90%	£2.95	Discretionary
Hall Hire Off-Peak (5-a-side)	£43.80	£45.95	4.91%	£2.15	Discretionary
Hall Hire Off-Peak (5-a-side) - Block Booking	£48.15	£50.50	4.88%	£2.35	Discretionary

SQUASH COURTS HIRE (per 40 mins)					
Squash Court Hire Peak	£8.85	£9.25	4.52%	£0.40	Discretionary
Squash Court Hire Peak - Block Booking	£9.70	£10.15	4.64%	£0.45	Discretionary
Squash Court Hire Off-Peak	£7.50	£7.85	4.62%	£0.35	Discretionary
Squash Court Hire Off Peak - Block Booking	£8.25	£8.65	4.86%	£0.40	Discretionary
Junior Peak	£4.40	£4.60	4.55%	£0.20	Discretionary
Junior Off-Peak	£3.75	£3.90	3.95%	£0.15	Discretionary
Adult vs Junior Peak	£6.65	£6.95	4.51%	£0.30	Discretionary
Adult vs Junior Off-Peak	£5.65	£5.90	4.36%	£0.25	Discretionary

Appendix 6 - Fees and Charges Schedule

CHERWELL					
Fees and Charges	Fees 2021-22 (excl. VAT)	Proposed 2022- 23 Fees (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
TABLE TENNIS HIRE (per hour)					
Adult Hire	£7.00	£7.35	5.00%	£0.35	Discretionary
Junior Hire	£3.50	£3.65	4.29%	£0.15	Discretionary
Adult vs Junior	£5.25	£5.50	4.76%	£0.25	Discretionary

ALL WEATHER PITCHES - BLC and KGLC					
Adult Football	£42.15	£44.20	4.86%	£2.05	Discretionary
Adult Football - Block Booking	£45.25	£47.45	4.86%	£2.20	Discretionary
Junior Football (up to 7.15pm)	£31.85	£33.40	4.86%	£1.55	Discretionary
Junior Football (up to 7.15pm) - Block booking	£35.05	£36.75	4.86%	£1.70	Discretionary
Junior individual PAYG	£2.95	£3.10	5.08%	£0.15	Discretionary
Senior individual PAYG	£4.60	£4.80	4.35%	£0.20	Discretionary
Whole Pitch	£80.70	£84.60	4.83%	£3.90	Discretionary
2/3rds Pitch	£58.70	£61.55	4.86%	£2.85	Discretionary
1/3rd Pitch	£36.75	£38.50	4.77%	£1.75	Discretionary
Tennis	£6.70	£7.00	4.48%	£0.30	Discretionary

EQUIPMENT HIRE					
Racquets - badminton, tennis, & table tennis bats	£2.05	£2.00	-2.44%	-£0.05	Discretionary
Bibs	£2.05	£2.00	-2.44%	-£0.05	Discretionary
Deposit (refundable)	£5.15	£5.00	-2.91%	-£0.15	Discretionary
Breakages (take from deposit)	£5.15	£5.00	-2.91%	-£0.15	Discretionary
Football hire	£2.06	£2.00	-2.71%	-£0.06	Discretionary
Football deposit	£10.00	£10.00	0.00%	£0.00	Discretionary

Appendix 6 - Fees and Charges Schedule

CHERWELL					
Fees and Charges	Fees 2021-22 (excl. VAT)	Proposed 2022- 23 Fees (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
JUNIOR ACTIVITIES					
Sway Dance	£4.25	£0.00	-100.00%	-£4.25	Discretionary
Parent & Toddler Sessions	£6.15	£6.45	4.88%	£0.30	Discretionary
Adults & Juniors (1 hour)	£8.95	£9.35	4.47%	£0.40	Discretionary
Spice Up Saturday	£5.45	£5.70	4.59%	£0.25	Discretionary
Baby Bounce	£3.10	£3.25	4.84%	£0.15	Discretionary
Baby Bounce - additional sibling	£3.10	£2.65	-14.52%	-£0.45	Discretionary
Strikers / Dribblers	£5.25	£5.50	4.76%	£0.25	Discretionary
Mini Dribblers	£4.20	£4.40	4.76%	£0.20	Discretionary
Soft Play	£1.65	£1.75	6.06%	£0.10	Discretionary
Gymnastics and Trampoline (terms 12-14 weeks)	£7.00	£7.35	5.00%	£0.35	Discretionary
Gymnastics Direct debit (39 weeks spread over 52 weeks) - NEW FOR 2019	£22.70	£23.80	4.85%	£1.10	Discretionary
Trampoline (30 minute class)	£3.80	£4.00	5.26%	£0.20	Discretionary
Tots Bounce	£2.65	£2.75	3.77%	£0.10	Discretionary
Tots Bounce - Family Member 50% off	£1.35	£1.40	3.70%	£0.05	Discretionary
Mega Bounce	£3.25	£3.40	4.62%	£0.15	Discretionary
Jump & Jiggle Area	£1.60	£1.65	3.12%	£0.05	Discretionary
ROOM HIRE					
Activity Hall - Peak	£48.30	£50.55	4.66%	£2.25	Discretionary
Exercise Studio	£21.50	£22.55	4.88%	£1.05	Discretionary
Activity Hall - Peak	£48.30	£50.65	4.87%	£2.35	Discretionary
Studio 1	£64.50	£67.63	4.85%	£3.13	Discretionary
Studio 2	£43.70	£45.80	4.81%	£2.10	Discretionary
Meeting Room - 1 hour	£18.50	£19.40	4.86%	£0.90	Discretionary
Meeting Room - half day	£61.75	£64.75	4.86%	£3.00	Discretionary
Meeting Room - full day	£102.80	£107.80	4.86%	£5.00	Discretionary
Body Therapy Clinic	£42.15	£44.20	4.86%	£2.05	Discretionary

Appendix 6 - Fees and Charges Schedule

CHERWELL					
Fees and Charges	Fees 2021-22 (excl. VAT)	Proposed 2022- 23 Fees (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
BOWLING					
Adult 1 game	£4.90	N/A	N/A	N/A	Discretionary
Adult 2 game	£8.35	N/A	N/A	N/A	Discretionary
Adult 3 game	£11.80	N/A	N/A	N/A	Discretionary
child/ concessions 1 games	£4.10	N/A	N/A	N/A	Discretionary
child/ concessions 2 games	£7.00	N/A	N/A	N/A	Discretionary
child/ concessions 3 games	£9.85	N/A	N/A	N/A	Discretionary
Members 1 Game	£3.40	N/A	N/A	N/A	Discretionary
Members 2 Game	£5.75	N/A	N/A	N/A	Discretionary
Members 3 Game	£8.10	N/A	N/A	N/A	Discretionary
Family Ticket	£12.65	N/A	N/A	N/A	Discretionary
Family Ticket 2 Games	£21.35	N/A	N/A	N/A	Discretionary
Family Ticket 3 Games	£29.30	N/A	N/A	N/A	Discretionary
Link Card (any time)	£2.45	N/A	N/A	N/A	Discretionary
Birthday Parties	£8.50	N/A	N/A	N/A	Discretionary
Additional Child	£2.65	N/A	N/A	N/A	Discretionary
Group 1 Booking	£0.00	N/A	N/A	N/A	Discretionary
Group 2 Booking	£0.00	N/A	N/A	N/A	Discretionary
Group 2B Booking	£0.00	N/A	N/A	N/A	Discretionary
Group 3 Booking	£0.00	N/A	N/A	N/A	Discretionary
Late night Special	£6.75	N/A	N/A	N/A	Discretionary
Late night special 2 games	£9.00	N/A	N/A	N/A	Discretionary
Late night special 3 games	£12.00	N/A	N/A	N/A	Discretionary

Appendix 6 - Fees and Charges Schedule

CHERWELL					
Fees and Charges	Fees 2021-22 (excl. VAT)	Proposed 2022- 23 Fees (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
CAMP ADVENTURE					
Half Day (am) 8.30-12.30 Half Day (pm) 2.00-6.00	12,75	N/A	N/A	N/A	Discretionary
Half Day Family membership price @ 50% off	£6.35	N/A	N/A	N/A	Discretionary
Lunch 12.30-2.30	£6.50	N/A	N/A	N/A	Discretionary
Lunch 12.30-2.30 Family membership price @ 50% off	£3.25	N/A	N/A	N/A	Discretionary
Full Day 8.30-6.00	£27.75	N/A	N/A	N/A	Discretionary
Full Day 8.30-6.00 Family membership price @ 50% off	£13.90	N/A	N/A	N/A	Discretionary
Full Week Half Day (am) 8.30-12.30 Full Week Half Day (pm) 2.30-6.00	£53.45	N/A	N/A	N/A	Discretionary
Full Week Half Day Family membership price @ 50% off	£26.30	N/A	N/A	N/A	Discretionary
Full Week Lunch 12.30-2.30	£22.10	N/A	N/A	N/A	Discretionary
Full Week Lunch 12.30-2.30 Family membership price @ 50% off	£10.90	N/A	N/A	N/A	Discretionary
Full Week Full Day 8.30-6.00	£128.50	N/A	N/A	N/A	Discretionary
Full Week Full Day 8.30-6.00 Family membership price @ 50% off	£64.25	N/A	N/A	N/A	Discretionary
Half Day (am) 10-4 or 9-3	£18.50	N/A	N/A	N/A	Discretionary
Family - 50% off	£9.25	N/A	N/A	N/A	Discretionary
Half day 8.45-3.15	£19.00	N/A	N/A	N/A	Discretionary
Family - 50% off	£9.50	N/A	N/A	N/A	Discretionary
Full Day 8.30-6.00	£27.75	N/A	N/A	N/A	Discretionary
Full Day 8.30-6.00 Family membership price @ 50% off	£13.85	N/A	N/A	N/A	Discretionary
Full Week Half Day (am) 10-4 or 9-3	£82.25	N/A	N/A	N/A	Discretionary
Family - 50% off	£41.10	N/A	N/A	N/A	Discretionary
Half day 8.45-3.15	£84.80	N/A	N/A	N/A	Discretionary
Family - 50% off	£42.40	N/A	N/A	N/A	Discretionary
Full Week Full Day 8.30-6.00	£128.50	N/A	N/A	N/A	Discretionary
Full Week Full Day 8.30-6.00 Family membership price @ 50% off	£64.25	N/A	N/A	N/A	Discretionary
Half Day 10-4 or 9-3	£18.50	N/A	N/A	N/A	Discretionary
Half Day - Family members - 50% off	£9.25	N/A	N/A	N/A	Discretionary
Half Day - Full Week	£82.25	N/A	N/A	N/A	Discretionary
Half Day - Full Week - Family - 50% off	£41.10	N/A	N/A	N/A	Discretionary

Appendix 6 - Fees and Charges Schedule

CHERWELL					
Fees and Charges	Fees 2021-22 (excl. VAT)	Proposed 2022- 23 Fees (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
Full Day 8.30-6.00	£28.75	N/A	N/A	N/A	Discretionary
Full Day - Family membership price @ 50% off	£14.40	N/A	N/A	N/A	Discretionary
Full Week - Full Day	£133.65	N/A	N/A	N/A	Discretionary
Full Week - Full Day Family membership price @ 50% off	£66.80	N/A	N/A	N/A	Discretionary

OVER 50's					
Evergreens (Monday)	£3.05	£3.20	4.92%	£0.15	Discretionary
Evergreens (Tuesday)	£3.25	£3.40	4.62%	£0.15	Discretionary
Evergreens (Wednesday)	£3.85	£4.05	5.19%	£0.20	Discretionary

OTHER					
Parish Card (12 months)	£52.25	N/A	N/A	N/A	Discretionary
Shower	£4.35	£4.55	4.60%	£0.20	Discretionary
Spectator - Adult	£1.05	£1.10	4.76%	£0.05	Discretionary
Spectator - Junior / Senior	£1.05	£1.10	4.76%	£0.05	Discretionary
Mixed Leisure	£4.40	£4.60	4.55%	£0.20	Discretionary
Adult Badminton Course	£43.70	£43.82	0.27%	£0.12	Discretionary
No Strings	£3.80	£5.00	31.58%	£1.20	Discretionary

Appendix 6 - Fees and Charges Schedule

WHITELANDS FARM					
Fees and Charges	Fees 2021-22 (excl. VAT)	Proposed Fees 2022-23 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
WHITELANDS FARM					
3G Pitch - Adult - Full Pitch - per hour	£84.00	£88.00	4.76%	£4.00	Discretionary
3G Pitch - Junior - Full Pitch - per hour	£47.00	£49.25	4.79%	£2.25	Discretionary
3G Pitch - Adult - Half Pitch - per hour	£52.00	£54.50	4.81%	£2.50	Discretionary
3G Pitch - Junior - Half Pitch - per hour	£31.00	£32.50	4.84%	£1.50	Discretionary
3G Pitch - Adult - Quarter Pitch - per hour	£31.00	£32.50	4.84%	£1.50	Discretionary
3G Pitch - Junior - Quarter Pitch - per hour	£21.00	£22.00	4.76%	£1.00	Discretionary
Walking Football - PAYG rate	£3.00	£3.15	5.00%	£0.15	Discretionary
Drop In - Adult - PAYG per player	£5.00	£5.25	5.00%	£0.25	Discretionary
Drop In - Junior - PAYG per player	£3.50	£3.65	4.29%	£0.15	Discretionary
Grass Pitch - Adult - Rugby - per hour	£46.00	£48.25	4.89%	£2.25	Discretionary
Grass Pitch - Junior - Rugby - per hour	£26.00	£27.25	4.81%	£1.25	Discretionary
Grass Pitch - Adult - Football - per hour	£46.00	£48.25	4.89%	£2.25	Discretionary
Grass Pitch - Junior - Football - per hour	£26.00	£27.25	4.81%	£1.25	Discretionary
3G Pitch - Adult - Full Pitch - per match	£125.00	£131.00	4.80%	£6.00	Discretionary
3G Pitch - 9 v 9 - per match	£40.00	£41.95	4.88%	£1.95	Discretionary
3G Pitch - Junior - Full Pitch - per match	£70.00	£73.40	4.86%	£3.40	Discretionary
Grass Pitch - Adult - Rugby - per match	£68.00	£71.30	4.85%	£3.30	Discretionary
Grass Pitch - Junior - Rugby - per match	£37.00	£38.80	4.86%	£1.80	Discretionary
Grass Pitch - Mini - Rugby - per match	£16.00	£16.80	5.00%	£0.80	Discretionary
Grass Pitch - Adult - Football - per match	£47.00	£49.30	4.89%	£2.30	Discretionary
Grass Pitch - Junior - Football - per match	£37.00	£38.80	4.86%	£1.80	Discretionary
Grass Pitch - Mini - Football - per match	£16.00	£16.75	4.69%	£0.75	Discretionary
Cricket Pitch - per match	£97.00	£101.70	4.85%	£4.70	Discretionary
Function Room - per meeting / per hour - one off	£27.00	£28.30	4.81%	£1.30	Discretionary
Function Room - regular bookings	£25.00	£26.20	4.80%	£1.20	Discretionary
Showers	£1.50	£1.60	6.67%	£0.10	Discretionary
Tennis - Adult - per hour	£7.00	N/A	N/A	N/A	Discretionary
Tennis - Junior- per hour	£4.00	N/A	N/A	N/A	Discretionary

Appendix 6 - Fees and Charges Schedule

WOODGREEN					
Fees and Charges	Fees 2020/21 (excl. VAT)	Proposed Fees 2022-23 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
Bowling*					
Member Rink peak (2 hours)	£3.40	£3.50	3.02%	£0.10	Discretionary
Public Play	£2.95	£3.05	3.39%	£0.10	Discretionary
Link Play (per hour)	£1.65	£1.70	3.02%	£0.05	Discretionary
Learners (2 hours)	£3.80	£3.90	2.63%	£0.10	Discretionary
Disabled (per hour)	£1.65	£1.70	3.02%	£0.05	Discretionary
Membership Adult	£49.40	£50.90	3.04%	£1.50	Discretionary
New-to-bowls membership	£24.70	£25.45	3.02%	£0.75	Discretionary
Membership Junior	£15.00	£15.45	3.02%	£0.45	Discretionary
Junior Member peak (2 hours)	£1.85	£1.90	2.70%	£0.05	Discretionary
Junior Non Member peak (2 hours)	£3.70	£3.80	2.70%	£0.10	Discretionary
Bowls area wedding	£1,800.00	£1,855.00	3.06%	£55.00	Discretionary
Classes					
Fit 'N'Fifty block of 10	£24.80	£25.55	3.02%	£0.75	Discretionary
Fit 'N' Fifty	£3.10	£3.20	3.23%	£0.10	Discretionary
Fit 'N' Fifty LINK	£1.55	£1.60	3.02%	£0.05	Discretionary
Room Hire					
Meeting room 1 hour	£16.00	£16.50	3.13%	£0.50	Discretionary

Appendix 6 - Fees and Charges Schedule

WOODGREEN					
Fees and Charges	Fees 2020/21 (excl. VAT)	Proposed Fees 2022-23 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
Swimming					
Adult session	£4.30	£4.40	2.33%	£0.10	Discretionary
Adult All Day	£8.40	£8.65	3.02%	£0.25	Discretionary
Junior session	£2.80	£2.90	3.57%	£0.10	Discretionary
Junior All Day	£5.20	£5.35	2.88%	£0.15	Discretionary
Senior Citizen	£2.80	£2.90	3.57%	£0.10	Discretionary
Senior All Day	£5.20	£5.35	2.88%	£0.15	Discretionary
Early Bird/Lane swimming	£4.30	£4.40	2.33%	£0.10	Discretionary
Adult Lunchtime	£4.30	£4.40	2.33%	£0.10	Discretionary
Junior/Senior Lunchtime	£2.80	£2.90	3.57%	£0.10	Discretionary
Family Ticket (2 adults, up to 3 children)	£13.35	£13.75	3.02%	£0.40	Discretionary
Block of 10 adult	£38.70	£39.60	2.33%	£0.90	Discretionary
Block of 10 adult all day	£75.60	£77.90	3.04%	£2.30	Discretionary
Block of 10 Junior/senior	£25.20	£25.95	2.98%	£0.75	Discretionary
Block of 10 junior/senior all day	£46.80	£48.20	2.99%	£1.40	Discretionary
Pool Hire (per hour)					
Main Pool	£134.00	£138.05	3.02%	£4.05	Discretionary
Club Hire	£46.50	£47.90	3.02%	£1.40	Discretionary
Gala	£168.00	£173.00	2.98%	£5.00	Discretionary
Party hire	£168.00	£173.00	2.98%	£5.00	Discretionary

Appendix 6 - Fees and Charges Schedule

WOODGREEN					
Fees and Charges	Fees 2020/21 (excl. VAT)	Proposed Fees 2022-23 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
FITNESS / GYM					
Single DD - FIXED	£26.00	£26.80	3.08%	£0.80	Discretionary
Single DD - FLEXI	£31.00	£31.95	3.06%	£0.95	Discretionary
Corporate (single) FIXED	£23.00	£23.70	3.04%	£0.70	Discretionary
Corporate (single) FLEXI	£28.00	£28.85	3.02%	£0.85	Discretionary
Gym casual admission	£6.60	£6.80	3.02%	£0.20	Discretionary
Shower (winter)	£2.00	£2.05	2.50%	£0.05	Discretionary
Junior Gym Session	£3.75	£3.85	2.67%	£0.10	Discretionary
Studio 1 hire per hour	£16.00	£16.45	2.81%	£0.45	Discretionary
Studio 2 hire per hour	£16.00	£16.45	2.81%	£0.45	Discretionary
Seniors Classes	£3.10	£3.20	3.23%	£0.10	Discretionary
Group Cycling	£6.20	£6.40	3.23%	£0.20	Discretionary
Fitness Classes (incl Zumba)	£6.10	£6.25	2.46%	£0.15	Discretionary